

STATE CREDIT PLAN FOR THE YEAR 2013-14

DEPARTMENT-WISE FINANCIAL SUMMARY

(Rs in lakhs)

Sno	Department/Directorate	T A R G E T		
		Financial	Subsidy	Total
1	CG Khadi & Gramodyog Board	8874.00	1942.00	10816.00
2	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam	6000.00	1200.00	7200.00
3	Directorate of Agriculture	8965.70	5874.31	14840.01
4	Directorate of Agriculture (Engineering)	17268.78	7621.98	24890.46
5	Directorate of Fisheries	644.00	307.00	951.00
6	Directorate of Horticulture & Farm Forestry	2515.47	4619.14	7134.61
7	Panchayat & Rural Development Department	15400.00	770.00	16169.90
8	Urban Administration and Development	7327.50	2540.50	9868.00
9	Women and Child Development Department	1567.85	0.00	1567.85
	Grand Total	68563.30	24874.93	93437.83

