

STATE CREDIT PLAN FOR THE YEAR 2013-14

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District:		Bastar				
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	850.83	42.54	893.37
Sub Total:				850.83	42.54	893.37
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	19	152.00	44.00	196.00
	2	Parivar Moolak Yojna (No.)	103	103.00	14.00	117.00
Sub Total:				255.00	58.00	313.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	149	11.14	100.24	111.37
	2	Fruit Plantation (Banana)	3	0.50	0.17	0.66
	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
	4	Fruit Plantation (Mango)	12	3.94	1.31	5.25
	5	SHM-Model Nursery(4 Ha.)	1	12.50	12.50	25.00
	6	SHM-Protected Cultivation (Green House Structure)	2,000	14.60	14.60	29.20
	7	SHM-Naturally Ventilated System (Tabular Structure)	1,000	4.70	4.70	9.40
	8	SHM-Naturally Ventilated System (Woodedn Structure)	1,000	2.60	2.60	5.20
	9	SHM-Naturally Ventilated System (Baboo Structure)	1,030	7.15	7.15	14.30
	10	SHM-Horticulture Machanization (Power Machines/Tools)	30	31.75	31.75	63.50
Sub Total:				88.87	175.01	263.88
4	Directorate of Agriculture (Engineering)					

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
	1	Irrigation Pump	1,020	204.00	153.00		357.00	
	2	Power Tiller (No.)	153	153.00	38.25		191.25	
	3	Self Propelled Machines (No.)	21	16.80	8.40		25.20	
	4	Special Power driven/Tractor driven/Power Threshers (No.)	185	37.00	27.75		64.75	
	5	Hand Tools/Bullock driven Implements (No.)	3,570	35.70	3.57		39.27	
Sub Total:				446.50	230.97		677.47	
5	Directorate of Agriculture							
	1	Kishan Samridhi Yojana	125	75.00	41.15		116.15	
	2	Micro Irrigation Scheme(State Sprinkler)	190	36.18	27.14		63.32	
	3	Micro Irrigation Scheme(Central Sprinkler)	600	114.26	85.70		199.96	
Sub Total:				225.44	153.99		379.43	
6	Directorate of Fisheries							
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	43	12.75	8.75		21.50	
Sub Total:				12.75	8.75		21.50	
7	Women and Child Development Department							
	1	Women Self Help Group (No.)	125	62.50	0.00		62.50	
	2	Sakshama Yojna (No.)	10	6.00	0.00		6.00	
Sub Total:				68.50	0.00		68.50	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam							
	1	Antyodaya Swarojgar Yojna (No.)	57	28.50	5.70		34.20	
	2	Adivasi Swarojgar Yojna (No.)	123	61.50	12.30		73.80	
Sub Total:				90.00	18.00		108.00	
9	Urban Administration and Development							

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
1		SJSRY(Urban Self Employment Prog)	56	84.00	28.00	112.00
2		SJSRY(Urban Women Self group)	70	105.00	35.00	140.00
Sub Total:				189.00	63.00	252.00
District Total:				2,226.89	750.26	2,977.15

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Bilaspur								
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	954.59	47.73		1,002.32	
Sub Total:				954.59	47.73		1,002.32	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	34	272.00	78.00		350.00	
2		Parivar Moolak Yojna (No.)	239	239.00	32.00		271.00	
Sub Total:				511.00	110.00		621.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	132	9.90	89.10		99.00	
2		Fruit Plantation (Banana)	3	0.50	0.17		0.66	
3		Fruit Plantation (Papaya)	3	1.52	0.51		2.03	
4		Fruit Plantation (Mango)	12	3.94	1.31		5.25	
5		SHM-Model Nursery(4 Ha.)	1	12.50	12.50		25.00	
6		SHM-Cold Storate Unit	1	180.00	120.00		300.00	
Sub Total:				208.35	223.58		431.94	
4	Directorate of Agriculture (Engineering)							
1		Irrigation Pump	1,530	306.00	229.50		535.50	
2		Power Tiller (No.)	305	305.00	76.25		381.25	
3		Self Propelled Machines (No.)	42	33.60	16.80		50.40	
4		Special Power driven/Tractor driven/Power Threshers (No.)	408	81.60	61.20		142.80	
5		Hand Tools/Bullock driven Implements (No.)	6,120	61.20	6.12		67.32	
Sub Total:				787.40	389.87		1,177.27	

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
5	Directorate of Agriculture					
1	1	Kishan Samridhi Yojana	350	210.00	103.70	313.70
	2	Micro Irrigation Scheme(State Sprinkler)	600	114.26	85.70	199.96
	3	Micro Irrigation Scheme(Central Sprinkler)	1,000	190.44	142.83	333.27
Sub Total:				514.70	332.23	846.93
6	Directorate of Fisheries					
1	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	90	32.75	12.25	45.00
Sub Total:				32.75	12.25	45.00
7	Women and Child Development Department					
1	1	Women Self Help Group (No.)	150	75.00	0.00	75.00
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
Sub Total:				81.00	0.00	81.00
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
1	1	Antyodaya Swarojgar Yojna (No.)	743	371.50	74.30	445.80
	2	Adivasi Swarojgar Yojna (No.)	88	44.00	8.80	52.80
Sub Total:				415.50	83.10	498.60
9	Urban Administration and Development					
1	1	SJSRY(Urban Self Employment Prog)	162	200.00	81.00	281.00
	2	SJSRY(Urban Women Self group)	204	306.00	102.00	408.00
Sub Total:				506.00	183.00	689.00
District Total:				4,011.29	1,381.76	5,393.06

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
District: Dantewada(South Bastar)						
1	Panchayat & Rural Development Department					
1		National Rural Livelihood Mission (No.)	0	284.14	14.21	298.35
Sub Total:				284.14	14.21	298.35
2	CG Khadi & Gramodyog Board					
1		Prime Minister Employment Generation Programme (No.)	19	152.00	44.00	196.00
2		Parivar Moolak Yojna (No.)	33	33.00	4.00	37.00
Sub Total:				185.00	48.00	233.00
3	Directorate of Horticulture & Farm Forestry					
1		MIS - Drip Irrigation (Ha.)	83	6.19	55.69	61.87
2		Fruit Plantation (Banana)	3	0.50	0.17	0.66
3		Fruit Plantation (Papaya)	0	0.00	0.00	0.00
4		Fruit Plantation (Mango)	9	2.95	0.98	3.94
Sub Total:				9.63	56.84	66.47
4	Directorate of Agriculture (Engineering)					
1		Irrigation Pump	205	41.00	30.75	71.75
2		Power Tiller (No.)	82	82.00	20.50	102.50
3		Self Propelled Machines (No.)	12	9.60	4.80	14.40
4		Special Power driven/Tractor driven/Power Threshers (No.)	82	16.40	12.30	28.70
5		Hand Tools/Bullock driven Implements (No.)	3,060	30.60	3.06	33.66
Sub Total:				179.60	71.41	251.01
5	Directorate of Agriculture					
1		Kishan Samridhi Yojana	30	18.00	8.40	26.40

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	2	Micro Irrigation Scheme(State Sprinkler)	20	3.81	2.86	6.67
	3	Micro Irrigation Scheme(Central Sprinkler)	50	9.52	7.14	16.66
Sub Total:				31.33	18.40	49.73
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	28	10.40	3.60	14.00
Sub Total:				10.40	3.60	14.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	80	40.00	0.00	40.00
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
Sub Total:				46.00	0.00	46.00
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	43	21.50	4.30	25.80
	2	Adivasi Swarojgar Yojna (No.)	48	24.00	4.80	28.80
Sub Total:				45.50	9.10	54.60
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	27	40.50	13.50	54.00
	2	SJSRY(Urban Women Self group)	34	51.00	17.00	68.00
Sub Total:				91.50	30.50	122.00
District Total:				883.10	252.06	1,135.16

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Dhamtari								
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	389.65	19.48		409.13	
Sub Total:				389.65	19.48		409.13	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	24	192.00	55.00		247.00	
2		Parivar Moolak Yojna (No.)	102	102.00	13.00		115.00	
Sub Total:				294.00	68.00		362.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	5	0.38	3.38		3.75	
2		Fruit Plantation (Banana)	10	1.65	0.55		2.20	
3		Fruit Plantation (Papaya)	5	2.53	0.84		3.38	
4		Fruit Plantation (Mango)	15	4.92	1.64		6.56	
Sub Total:				9.48	6.41		15.89	
4	Directorate of Agriculture (Engineering)							
1		Irrigation Pump	510	102.00	76.50		178.50	
2		Power Tiller (No.)	185	185.00	46.25		231.25	
3		Self Propelled Machines (No.)	182	145.60	72.80		218.40	
4		Special Power driven/Tractor driven/Power Threshers (No.)	320	64.00	48.00		112.00	
5		Hand Tools/Bullock driven Implements (No.)	6,120	61.20	6.12		67.32	
Sub Total:				557.80	249.67		807.47	
5	Directorate of Agriculture							
1		Kishan Samridhi Yojana	450	270.00	153.00		423.00	

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	2	Micro Irrigation Scheme(State Sprinkler)	500	95.22	71.42	166.64
	3	Micro Irrigation Scheme(Central Sprinkler)	1,500	285.66	214.25	499.91
Sub Total:				650.88	438.67	1,089.55
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	74	27.75	9.25	37.00
Sub Total:				27.75	9.25	37.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	100	50.00	0.00	50.00
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
Sub Total:				56.00	0.00	56.00
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	197	98.50	19.70	118.20
	2	Adivasi Swarojgar Yojna (No.)	52	26.00	5.20	31.20
Sub Total:				124.50	24.90	149.40
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	62	93.00	31.00	124.00
	2	SJSRY(Urban Women Self group)	78	117.00	39.00	156.00
Sub Total:				210.00	70.00	280.00
District Total:				2,320.06	886.38	3,206.44

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.		
			Physical	Financial	Subsidy	Total			
1	2	3	4	5	6	7			
District:		Durg							
1	Panchayat & Rural Development Department								
	1	National Rural Livelihood Mission (No.)	0	293.90	14.70		308.60		
		Sub Total:		293.90	14.70		308.60		
2	CG Khadi & Gramodyog Board								
	1	Prime Minister Employment Generation Programme (No.)	29	232.00	66.00		298.00		
	2	Parivar Moolak Yojna (No.)	130	130.00	17.00		147.00		
		Sub Total:		362.00	83.00		445.00		
3	Directorate of Horticulture & Farm Forestry								
	1	MIS - Drip Irrigation (Ha.)	240	19.80	178.20		198.00		
	2	Fruit Plantation (Banana)	4	0.66	0.22		0.88		
	3	Fruit Plantation (Papaya)	4	2.03	0.68		2.70		
	4	Fruit Plantation (Mango)	6	1.97	0.66		2.63		
	5	SHM-Model Nursery(4 Ha.)	1	12.50	12.50		25.00		
	6	SHM-Protected Cultivation (Green House Structure)	1,000	7.30	7.30		14.60		
	7	SHM-Naturally Ventilated System (Tabular Structure)	1,000	4.70	4.70		9.40		
	8	SHM-Naturally Ventilated System (Baboo Structure)	1,000	3.80	3.80		7.60		
	9	SHM-Horticulture Machanization (Power Machines/Tools)	30	5.25	5.25		10.50		
	10	SHM-Cold Storate Unit	1	180.00	120.00		300.00		
	11	SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	20	30.00	30.00		60.00		
		Sub Total:		268.01	363.30		631.31		
4	Directorate of Agriculture (Engineering)								
	1	Irrigation Pump	510	102.00	76.50		178.50		

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	2	Power Tiller (No.)	205	205.00	51.25	256.25
	3	Self Propelled Machines (No.)	22	17.60	8.80	26.40
	4	Special Power driven/Tractor driven/Power Threshers (No.)	377	75.40	56.55	131.95
	5	Hand Tools/Bullock driven Implements (No.)	5,100	51.00	5.10	56.10
Sub Total:				451.00	198.20	649.20
5	Directorate of Agriculture					
	1	Kishan Samridhi Yojana	100	60.00	28.60	88.60
	2	Micro Irrigation Scheme(State Sprinkler)	400	76.18	57.13	133.31
	3	Micro Irrigation Scheme(Central Sprinkler)	450	85.70	64.27	149.97
Sub Total:				221.88	150.00	371.88
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	45	16.25	6.25	22.50
Sub Total:				16.25	6.25	22.50
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	125	62.50	0.00	62.50
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
Sub Total:				68.50	0.00	68.50
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	1,431	715.50	143.10	858.60
	2	Adivasi Swarojgar Yojna (No.)	98	49.00	9.80	58.80
Sub Total:				764.50	152.90	917.40
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	508	650.00	254.00	904.00

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
2		SJSRY(Urban Women Self group)	640	960.00	320.00	1,280.00
Sub Total:				1,610.00	574.00	2,184.00
District Total:				4,056.04	1,542.35	5,598.39

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Janjgir-Champa								
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	915.31	45.77		961.08	
Sub Total:				915.31	45.77		961.08	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	34	272.00	78.00		350.00	
2		Parivar Moolak Yojna (No.)	241	241.00	33.00		274.00	
Sub Total:				513.00	111.00		624.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	175	14.44	129.94		144.38	
2		Fruit Plantation (Banana)	10	1.65	0.55		2.20	
3		Fruit Plantation (Papaya)	10	5.07	1.69		6.76	
4		Fruit Plantation (Mango)	20	6.56	2.19		8.75	
Sub Total:				27.72	134.36		162.08	
4	Directorate of Agriculture (Engineering)							
1		Irrigation Pump	715	143.00	107.25		250.25	
2		Power Tiller (No.)	255	255.00	63.75		318.75	
3		Self Propelled Machines (No.)	12	9.60	4.80		14.40	
4		Special Power driven/Tractor driven/Power Threshers (No.)	510	102.00	76.50		178.50	
5		Hand Tools/Bullock driven Implements (No.)	6,120	61.20	6.12		67.32	
Sub Total:				570.80	258.42		829.22	
5	Directorate of Agriculture							
1		Kishan Samridhi Yojana	190	114.00	59.20		173.20	

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	2	Micro Irrigation Scheme(State Sprinkler)	200	38.09	28.57	66.66
	3	Micro Irrigation Scheme(Central Sprinkler)	400	76.18	57.13	133.31
Sub Total:				228.27	144.90	373.17
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	74	26.50	10.50	37.00
Sub Total:				26.50	10.50	37.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	120	60.00	0.00	60.00
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
Sub Total:				66.00	0.00	66.00
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	1,179	589.50	117.90	707.40
	2	Adivasi Swarojgar Yojna (No.)	43	21.50	4.30	25.80
Sub Total:				611.00	122.20	733.20
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	115	172.50	57.50	230.00
	2	SJSRY(Urban Women Self group)	145	217.50	72.50	290.00
Sub Total:				390.00	130.00	520.00
District Total:				3,348.60	957.15	4,305.75

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District:		Jashpur						
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	555.09	27.75		582.84	
Sub Total:				555.09	27.75		582.84	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	29	232.00	66.00		298.00	
2		Parivar Moolak Yojna (No.)	148	148.00	20.00		168.00	
Sub Total:				380.00	86.00		466.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	250	20.63	185.63		206.25	
2		Fruit Plantation (Banana)	0	0.00	0.00		0.00	
3		Fruit Plantation (Papaya)	0	0.00	0.00		0.00	
4		Fruit Plantation (Mango)	20	6.56	2.19		8.75	
5		SHM-Horticulture Machanization (Power Machines/Tools)	5	0.88	0.88		1.75	
6		SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	20	30.00	30.00		60.00	
Sub Total:				58.06	218.69		276.75	
4	Directorate of Agriculture (Engineering)							
1		Irrigation Pump	510	102.00	76.50		178.50	
2		Power Tiller (No.)	173	173.00	43.25		216.25	
3		Self Propelled Machines (No.)	20	16.00	8.00		24.00	
4		Special Power driven/Tractor driven/Power Threshers (No.)	112	22.40	16.80		39.20	
5		Hand Tools/Bullock driven Implements (No.)	5,100	51.00	5.10		56.10	
Sub Total:				364.40	149.65		514.05	

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
5	Directorate of Agriculture							
	1	Kishan Samridhi Yojana	105	63.00	36.15	99.15		
	2	Micro Irrigation Scheme(State Sprinkler)	50	9.52	7.14	16.66		
	3	Micro Irrigation Scheme(Central Sprinkler)	50	9.52	7.14	16.66		
Sub Total:				82.04	50.43	132.47		
6	Directorate of Fisheries							
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	40	15.50	4.50	20.00		
Sub Total:				15.50	4.50	20.00		
7	Women and Child Development Department							
	1	Women Self Help Group (No.)	150	75.00	0.00	75.00		
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00		
Sub Total:				81.00	0.00	81.00		
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam							
	1	Antyodaya Swarojgar Yojna (No.)	145	72.50	14.50	87.00		
	2	Adivasi Swarojgar Yojna (No.)	132	66.00	13.20	79.20		
Sub Total:				138.50	27.70	166.20		
9	Urban Administration and Development							
	1	SJSRY(Urban Self Employment Prog)	19	28.50	9.50	38.00		
	2	SJSRY(Urban Women Self group)	24	36.00	12.00	48.00		
Sub Total:				64.50	21.50	86.00		
District Total:				1,739.09	586.22	2,325.31		

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Kanker(North Bastar)								
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	804.53	40.23		844.76	
Sub Total:				804.53	40.23		844.76	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	14	112.00	32.00		144.00	
2		Parivar Moolak Yojna (No.)	97	97.00	13.00		110.00	
Sub Total:				209.00	45.00		254.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	350	28.88	259.88		288.76	
2		Fruit Plantation (Banana)	10	1.65	0.55		2.20	
3		Fruit Plantation (Papaya)	0	0.00	0.00		0.00	
4		Fruit Plantation (Mango)	20	6.56	2.19		8.75	
Sub Total:				37.09	262.62		299.71	
4	Directorate of Agriculture (Engineering)							
1		Irrigation Pump	510	102.00	76.50		178.50	
2		Power Tiller (No.)	3,570	3,570.00	892.50		4,462.50	
3		Self Propelled Machines (No.)	1,500	1,200.00	600.00		1,800.00	
4		Special Power driven/Tractor driven/Power Threshers (No.)	4,845	969.00	726.75		1,695.75	
5		Hand Tools/Bullock driven Implements (No.)	89,250	892.50	89.25		981.75	
Sub Total:				6,733.50	2,385.00		9,118.50	
5	Directorate of Agriculture							
1		Kishan Samridhi Yojana	640	384.00	217.60		601.60	

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	2	Micro Irrigation Scheme(State Sprinkler)	600	114.26	85.70	199.96
	3	Micro Irrigation Scheme(Central Sprinkler)	1,100	209.48	157.11	366.59
Sub Total:				707.74	460.41	1,168.15
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	86	30.50	12.50	43.00
	2	New Pond Construction (Under NMPS)	40	120.00	80.00	200.00
	3	Seed Rearing Pond Construction	10	36.00	24.00	60.00
Sub Total:				186.50	116.50	303.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	130	65.00	0.00	65.00
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
Sub Total:				71.00	0.00	71.00
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	110	55.00	11.00	66.00
	2	Adivasi Swarojgar Yojna (No.)	102	51.00	10.20	61.20
Sub Total:				106.00	21.20	127.20
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	26	39.00	13.00	52.00
	2	SJSRY(Urban Women Self group)	33	49.50	16.50	66.00
Sub Total:				88.50	29.50	118.00
District Total:				8,943.86	3,360.46	12,304.32

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Kabirdham								
1	Panchayat & Rural Development Department							
1	1	National Rural Livelihood Mission (No.)	0	525.84	26.29		552.13	
Sub Total:				525.84	26.29		552.13	
2	CG Khadi & Gramodyog Board							
1	1	Prime Minister Employment Generation Programme (No.)	29	232.00	66.00		298.00	
2	2	Parivar Moolak Yojna (No.)	98	98.00	13.00		111.00	
Sub Total:				330.00	79.00		409.00	
3	Directorate of Horticulture & Farm Forestry							
1	1	MIS - Drip Irrigation (Ha.)	55	4.50	40.50		45.00	
2	2	Fruit Plantation (Banana)	0	0.00	0.00		0.00	
3	3	Fruit Plantation (Papaya)	0	0.00	0.00		0.00	
4	4	Fruit Plantation (Mango)	20	6.56	2.19		8.75	
5	5	SHM-Horticulture Machanization (Power Machines/Tools)	20	3.50	3.50		7.00	
6	6	SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	20	30.00	30.00		60.00	
Sub Total:				44.56	76.19		120.75	
4	Directorate of Agriculture (Engineering)							
1	1	Irrigation Pump	715	143.00	107.25		250.25	
2	2	Power Tiller (No.)	153	153.00	38.25		191.25	
3	3	Self Propelled Machines (No.)	30	24.00	12.00		36.00	
4	4	Special Power driven/Tractor driven/Power Threshers (No.)	306	61.20	45.90		106.80	
5	5	Hand Tools/Bullock driven Implements (No.)	5,100	51.00	5.10		56.10	
Sub Total:				432.20	208.50		640.40	

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
5	Directorate of Agriculture							
	1	Kishan Samridhi Yojana	155	93.00	52.25	145.25		
	2	Micro Irrigation Scheme(State Sprinkler)	700	133.31	99.98	233.29		
	3	Micro Irrigation Scheme(Central Sprinkler)	1,050	199.96	149.97	349.93		
	Sub Total:			426.27	302.20	728.47		
6	Directorate of Fisheries							
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	38	13.00	6.00	19.00		
	Sub Total:			13.00	6.00	19.00		
7	Women and Child Development Department							
	1	Women Self Help Group (No.)	100	50.00	0.00	50.00		
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00		
	Sub Total:			56.00	0.00	56.00		
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam							
	1	Antyodaya Swarojgar Yojna (No.)	296	148.00	29.60	177.60		
	2	Adivasi Swarojgar Yojna (No.)	34	17.00	3.40	20.40		
	Sub Total:			165.00	33.00	198.00		
9	Urban Administration and Development							
	1	SJSRY(Urban Self Employment Prog)	49	73.50	24.50	98.00		
	2	SJSRY(Urban Women Self group)	61	91.50	30.50	122.00		
	Sub Total:			165.00	55.00	220.00		
District Total:				2,157.87	786.18	2,943.75		

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Korba								
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	635.94	31.80		667.74	
Sub Total:				635.94	31.80		667.74	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	34	272.00	78.00		350.00	
2		Parivar Moolak Yojna (No.)	157	157.00	21.00		178.00	
Sub Total:				429.00	99.00		528.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	175	14.44	129.94		144.38	
2		Fruit Plantation (Banana)	5	0.83	0.28		1.10	
3		Fruit Plantation (Papaya)	5	2.53	0.84		3.38	
4		Fruit Plantation (Mango)	20	6.56	2.19		8.75	
5		SHM-Naturally Ventilated System (Baboo Structure)	1,000	1.90	1.90		3.80	
6		SHM-Horticulture Machanization (Power Machines/Tools)	20	3.50	3.50		7.00	
7		SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	5	7.50	7.50		15.00	
Sub Total:				37.26	146.15		183.41	
4	Directorate of Agriculture (Engineering)							
1		Dug Well	50	17.00	8.50		25.50	
2		Irrigation Pump	510	102.00	76.50		178.50	
3		Power Tiller (No.)	102	102.00	25.50		127.50	
4		Self Propelled Machines (No.)	12	9.60	4.80		14.40	
5		Special Power driven/Tractor driven/Power Threshers (No.)	295	59.00	44.25		103.25	

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
6		Hand Tools/Bullock driven Implements (No.)	6,120	61.20	6.12	67.32
Sub Total:				350.80	165.67	516.47
5	Directorate of Agriculture					
1		Kishan Samridhi Yojana	55	33.00	20.05	53.05
2		Micro Irrigation Scheme(State Sprinkler)	20	3.81	2.86	6.67
3		Micro Irrigation Scheme(Central Sprinkler)	200	38.09	28.57	66.66
Sub Total:				74.90	51.48	126.38
6	Directorate of Fisheries					
1		Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	74	26.50	10.50	37.00
Sub Total:				26.50	10.50	37.00
7	Women and Child Development Department					
1		Women Self Help Group (No.)	130	65.00	0.00	65.00
2		Sakshama Yojna (No.)	10	6.00	0.00	6.00
3		Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				71.05	0.00	71.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
1		Antyodaya Swarojgar Yojna (No.)	402	201.00	40.20	241.20
2		Adivasi Swarojgar Yojna (No.)	117	58.50	11.70	70.20
Sub Total:				259.50	51.90	311.40
9	Urban Administration and Development					
1		SJSRY(Urban Self Employment Prog)	147	220.50	73.50	294.00
2		SJSRY(Urban Women Self group)	185	277.50	92.50	370.00
Sub Total:				498.00	166.00	664.00

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
			4	5	6	7		
District Total:				2,382.95	722.50	3,105.45		

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District:		Koria						
1	Panchayat & Rural Development Department							
1	National Rural Livelihood Mission (No.)		0	372.45	18.62	391.07		
Sub Total:				372.45	18.62	391.07		
2	CG Khadi & Gramodyog Board							
1	Prime Minister Employment Generation Programme (No.)		14	112.00	32.00	144.00		
2	Parivar Moolak Yojna (No.)		80	80.00	10.00	90.00		
Sub Total:				192.00	42.00	234.00		
3	Directorate of Horticulture & Farm Forestry							
1	MIS - Drip Irrigation (Ha.)		125	10.31	92.81	103.12		
2	Fruit Plantation (Banana)		0	0.00	0.00	0.00		
3	Fruit Plantation (Papaya)		0	0.00	0.00	0.00		
4	Fruit Plantation (Mango)		20	6.56	2.19	8.75		
5	SHM-Naturally Ventilated System (Tabular Structure)		1,000	4.70	4.70	9.40		
6	SHM-Horticulture Machanization (Power Machines/Tools)		5	0.88	0.88	1.75		
7	SHM-Cold Storate Unit		0	0.00	0.00	0.00		
8	SHM-Horticulture Machanization (Power MachinesUp to 20 HP)		15	22.50	22.50	45.00		
Sub Total:				44.95	123.07	168.02		
4	Directorate of Agriculture (Engineering)							
1	Dug Well		50	17.00	8.50	25.50		
2	Irrigation Pump		510	102.00	76.50	178.50		
3	Power Tiller (No.)		175	175.00	43.75	218.75		
4	Self Propelled Machines (No.)		12	9.60	4.80	14.40		

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
	5	Special Power driven/Tractor driven/Power Threshers (No.)	255	51.00	38.25		89.25	
	6	Hand Tools/Bullock driven Implements (No.)	2,080	20.80	2.08		22.88	
Sub Total:				375.40	173.88		549.28	
5	Directorate of Agriculture							
	1	Kishan Samridhi Yojana	100	60.00	30.40		90.40	
	2	Micro Irrigation Scheme(State Sprinkler)	100	19.04	14.28		33.32	
	3	Micro Irrigation Scheme(Central Sprinkler)	250	47.61	35.71		83.32	
Sub Total:				126.65	80.39		207.04	
6	Directorate of Fisheries							
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	86	28.50	14.50		43.00	
Sub Total:				28.50	14.50		43.00	
7	Women and Child Development Department							
	1	Women Self Help Group (No.)	125	62.50	0.00		62.50	
	2	Sakshama Yojna (No.)	10	6.00	0.00		6.00	
	3	Swalamban Yojna (No.)	10	0.05	0.00		0.05	
Sub Total:				68.55	0.00		68.55	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam							
	1	Antyodaya Swarojgar Yojna (No.)	192	96.00	19.20		115.20	
	2	Adivasi Swarojgar Yojna (No.)	73	36.50	7.30		43.80	
Sub Total:				132.50	26.50		159.00	
9	Urban Administration and Development							
	1	SJSRY(Urban Self Employment Prog)	52	78.00	26.00		104.00	
	2	SJSRY(Urban Women Self group)	64	96.00	32.00		128.00	

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
Sub Total:				174.00	58.00	232.00
District Total:				1,515.00	536.96	2,051.96

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Mahasamund								
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	908.90	45.45		954.35	
Sub Total:				908.90	45.45		954.35	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	24	192.00	55.00		247.00	
2		Parivar Moolak Yojna (No.)	140	140.00	19.00		159.00	
Sub Total:				332.00	74.00		406.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	500	41.25	371.25		412.50	
2		Fruit Plantation (Banana)	5	0.83	0.28		1.10	
3		Fruit Plantation (Papaya)	5	2.53	0.84		3.38	
4		Fruit Plantation (Mango)	10	3.28	1.09		4.38	
Sub Total:				47.89	373.46		421.35	
4	Directorate of Agriculture (Engineering)							
1		Dug Well	51	17.34	8.67		26.01	
2		Irrigation Pump	1,020	204.00	153.00		357.00	
3		Power Tiller (No.)	155	155.00	38.75		193.75	
4		Self Propelled Machines (No.)	105	84.00	42.00		126.00	
5		Special Power driven/Tractor driven/Power Threshers (No.)	255	51.00	38.25		89.25	
6		Hand Tools/Bullock driven Implements (No.)	6,120	61.20	6.12		67.32	
Sub Total:				572.54	286.79		859.33	
5	Directorate of Agriculture							

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	150	90.00	46.50	136.50
	2	Micro Irrigation Scheme(State Sprinkler)	100	19.04	14.28	33.32
	3	Micro Irrigation Scheme(Central Sprinkler)	2,500	476.10	357.08	833.18
Sub Total:				585.14	417.86	1,003.00
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	74	27.75	9.25	37.00
Sub Total:				27.75	9.25	37.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	125	62.50	0.00	62.50
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				68.55	0.00	68.55
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	415	207.50	41.50	249.00
	2	Adivasi Swarojgar Yojna (No.)	65	32.50	6.50	39.00
Sub Total:				240.00	48.00	288.00
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	70	105.00	35.00	140.00
	2	SJSRY(Urban Women Self group)	88	132.00	44.00	176.00
Sub Total:				237.00	79.00	316.00
District Total:				3,019.77	1,333.81	4,353.58

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District:		Raigarh						
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	802.01	40.10		842.11	
Sub Total:				802.01	40.10		842.11	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	79	632.00	81.00		713.00	
2		Parivar Moolak Yojna (No.)	250	250.00	34.00		284.00	
Sub Total:				882.00	115.00		997.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	350	28.88	259.88		288.76	
2		Fruit Plantation (Banana)	5	0.83	0.28		1.10	
3		Fruit Plantation (Papaya)	0	0.00	0.00		0.00	
4		Fruit Plantation (Mango)	20	6.56	2.19		8.75	
5		SHM-Model Nursery(4 Ha.)	1	12.50	12.50		25.00	
6		SHM-Horticulture Machanization (Power Machines/Tools)	20	3.50	3.50		7.00	
7		SHM-Cold Storate Unit	1	180.00	120.00		300.00	
8		SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	20	30.00	30.00		60.00	
Sub Total:				262.27	428.34		690.61	
4	Directorate of Agriculture (Engineering)							
1		Dug Well	50	17.00	8.50		25.50	
2		Irrigation Pump	1,530	306.00	229.50		535.50	
3		Power Tiller (No.)	200	200.00	50.00		250.00	
4		Self Propelled Machines (No.)	22	17.60	8.80		26.40	

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
	5	Special Power driven/Tractor driven/Power Threshers (No.)	370	74.00	55.50		129.50	
	6	Hand Tools/Bullock driven Implements (No.)	6,120	61.20	6.12		67.32	
Sub Total:				675.80	358.42		1,034.22	
5	Directorate of Agriculture							
	1	Kishan Samridhi Yojana	500	300.00	150.20		450.20	
	2	Micro Irrigation Scheme(State Sprinkler)	900	171.40	128.55		299.95	
	3	Micro Irrigation Scheme(Central Sprinkler)	1,500	285.66	214.25		499.91	
Sub Total:				757.06	493.00		1,250.06	
6	Directorate of Fisheries							
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	84	30.00	12.00		42.00	
Sub Total:				30.00	12.00		42.00	
7	Women and Child Development Department							
	1	Women Self Help Group (No.)	175	87.50	0.00		87.50	
	2	Sakshama Yojna (No.)	10	6.00	0.00		6.00	
	3	Swalamban Yojna (No.)	10	0.05	0.00		0.05	
Sub Total:				93.55	0.00		93.55	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam							
	1	Antyodaya Swarojgar Yojna (No.)	715	357.50	71.50		429.00	
	2	Adivasi Swarojgar Yojna (No.)	125	62.50	12.50		75.00	
Sub Total:				420.00	84.00		504.00	
9	Urban Administration and Development							
	1	SJSRY(Urban Self Employment Prog)	94	130.00	47.00		177.00	
	2	SJSRY(Urban Women Self group)	119	178.50	59.50		238.00	

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
Sub Total:				308.50	106.50	415.00
District Total:				4,231.19	1,637.36	5,868.55

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District:		Raipur						
1	Panchayat & Rural Development Department							
1	National Rural Livelihood Mission (No.)		0	473.09	23.65	496.74		
Sub Total:				473.09	23.65	496.74		
2	CG Khadi & Gramodyog Board							
1	Prime Minister Employment Generation Programme (No.)		29	232.00	66.00	298.00		
2	Parivar Moolak Yojna (No.)		137	137.00	18.00	155.00		
Sub Total:				369.00	84.00	453.00		
3	Directorate of Horticulture & Farm Forestry							
1	SHM-Bio Control Lab		1	40.00	40.00	80.00		
2	SHM-Plant Health Clinic		1	10.00	10.00	20.00		
3	SHM-Pre-Cooling Unit		2	18.00	12.00	30.00		
4	SHM-Ripening Chamber		1	180.00	120.00	300.00		
5	MIS - Drip Irrigation (Ha.)		242	18.15	163.35	181.50		
6	Fruit Plantation (Banana)		8	1.32	0.44	1.76		
7	Fruit Plantation (Papaya)		8	4.05	1.35	5.40		
8	Fruit Plantation (Mango)		8	2.63	0.88	3.50		
9	SHM-Model Nursery(4 Ha.)		1	12.50	12.50	25.00		
10	SHM-Protected Cultivation (Green House Structure)		5,000	36.50	36.50	73.00		
11	SHM-Naturally Ventilated System (Tabular Structure)		2,000	9.40	9.40	18.80		
12	SHM-Naturally Ventilated System (Baboo Structure)		2,000	3.80	3.80	7.60		
13	SHM-Horticulture Machanization (Power Machines/Tools)		20	3.50	3.50	7.00		
14	SHM-Cold Storate Unit		2	360.00	240.00	600.00		

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	15	SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	25	37.50	37.50	75.00
	16	SHM-Mushrooms	1	7.50	7.50	15.00
Sub Total:				744.85	698.72	1,443.57
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	62	21.08	10.54	31.62
	2	Irrigation Pump	2,040	408.00	306.00	714.00
	3	Power Tiller (No.)	368	368.00	92.00	460.00
	4	Self Propelled Machines (No.)	175	140.00	70.00	210.00
	5	Special Power driven/Tractor driven/Power Threshers (No.)	315	63.00	47.25	110.25
	6	Hand Tools/Bullock driven Implements (No.)	7,140	71.40	7.14	78.54
Sub Total:				1,071.48	532.93	1,604.41
5	Directorate of Agriculture					
	1	Kishan Samridhi Yojana	235	141.00	69.55	210.55
	2	Micro Irrigation Scheme(State Sprinkler)	400	76.18	57.13	133.31
	3	Micro Irrigation Scheme(Central Sprinkler)	500	95.22	71.42	166.64
Sub Total:				312.40	198.10	510.50
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	53	20.00	6.50	26.50
Sub Total:				20.00	6.50	26.50
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	160	80.00	0.00	80.00
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
Sub Total:				86.05	0.00	86.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
1	Antyodaya Swarojgar Yojna (No.)		1,031	515.50	103.10	618.60
2	Adivasi Swarojgar Yojna (No.)		19	9.50	1.90	11.40
Sub Total:				525.00	105.00	630.00
9	Urban Administration and Development					
1	SJSRY(Urban Self Employment Prog)		365	500.00	182.50	682.50
2	SJSRY(Urban Women Self group)		459	688.50	229.50	918.00
Sub Total:				1,188.50	412.00	1,600.50
District Total:				4,790.37	2,060.90	6,851.27

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Rajnandgaon								
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	856.71	42.84		899.55	
Sub Total:				856.71	42.84		899.55	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	34	272.00	78.00		350.00	
2		Parivar Moolak Yojna (No.)	225	225.00	30.00		255.00	
Sub Total:				497.00	108.00		605.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	200	16.50	148.50		165.00	
2		Fruit Plantation (Banana)	5	0.83	0.28		1.10	
3		Fruit Plantation (Papaya)	5	2.53	0.84		3.38	
4		Fruit Plantation (Mango)	15	4.92	1.64		6.56	
5		SHM-Model Nursery(4 Ha.)	1	12.50	12.50		25.00	
6		SHM-Horticulture Machanization (Power Machines/Tools)	30	5.25	5.25		10.50	
7		SHM-Cold Storate Unit	1	180.00	120.00		300.00	
8		SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	15	22.50	22.50		45.00	
Sub Total:				245.03	311.51		556.54	
4	Directorate of Agriculture (Engineering)							
1		Dug Well	50	17.00	8.50		25.50	
2		Irrigation Pump	715	143.00	107.25		250.25	
3		Power Tiller (No.)	306	306.00	76.50		382.50	
4		Self Propelled Machines (No.)	42	33.60	16.80		50.40	

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
	5	Special Power driven/Tractor driven/Power Threshers (No.)	306	61.20	45.90		107.10	
	6	Hand Tools/Bullock driven Implements (No.)	5,100	51.00	5.10		56.10	
Sub Total:				611.80	260.05		871.85	
5	Directorate of Agriculture							
	1	Kishan Samridhi Yojana	550	330.00	173.50		503.50	
	2	Micro Irrigation Scheme(State Sprinkler)	1,200	228.53	171.40		399.93	
	3	Micro Irrigation Scheme(Central Sprinkler)	1,300	247.57	185.68		433.25	
Sub Total:				806.10	530.58		1,336.68	
6	Directorate of Fisheries							
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	58	19.75	9.25		29.00	
Sub Total:				19.75	9.25		29.00	
7	Women and Child Development Department							
	1	Women Self Help Group (No.)	175	87.50	0.00		87.50	
	2	Sakshama Yojna (No.)	10	6.00	0.00		6.00	
	3	Swalamban Yojna (No.)	10	0.05	0.00		0.05	
Sub Total:				93.55	0.00		93.55	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam							
	1	Antyodaya Swarojgar Yojna (No.)	510	255.00	51.00		306.00	
	2	Adivasi Swarojgar Yojna (No.)	96	48.00	9.60		57.60	
Sub Total:				303.00	60.60		363.60	
9	Urban Administration and Development							
	1	SJSRY(Urban Self Employment Prog)	149	200.00	74.50		274.50	
	2	SJSRY(Urban Women Self group)	188	282.00	94.00		376.00	

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
Sub Total:				482.00	168.50	650.50
District Total:				3,914.94	1,491.33	5,406.27

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Ambikapur								
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	846.06	42.30		888.36	
Sub Total:				846.06	42.30		888.36	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	14	112.00	32.00		144.00	
2		Parivar Moolak Yojna (No.)	100	100.00	13.00		113.00	
Sub Total:				212.00	45.00		257.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	70	5.78	51.98		57.75	
2		Fruit Plantation (Banana)	4	0.66	0.22		0.88	
3		Fruit Plantation (Papaya)	0	0.00	0.00		0.00	
4		Fruit Plantation (Mango)	8	2.63	0.88		3.50	
5		SHM-Model Nursery(4 Ha.)	1	12.50	12.50		25.00	
6		SHM-Naturally Ventilated System (Tabular Structure)	1,000	4.70	4.70		9.40	
7		SHM-Horticulture Machanization (Power Machines/Tools)	30	5.25	5.25		10.50	
8		SHM-Cold Storate Unit	1	180.00	120.00		300.00	
9		SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	30	45.00	45.00		90.00	
Sub Total:				256.51	240.52		497.03	
4	Directorate of Agriculture (Engineering)							
1		Dug Well	50	17.00	8.50		25.50	
2		Irrigation Pump	1,530	306.00	229.50		535.50	
3		Power Tiller (No.)	255	255.00	63.75		318.75	

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
	4	Self Propelled Machines (No.)	12	9.60	4.80		14.40	
	5	Special Power driven/Tractor driven/Power Threshers (No.)	312	62.40	46.80		109.20	
	6	Hand Tools/Bullock driven Implements (No.)	5,100	51.00	5.10		56.10	
Sub Total:				701.00	358.45		1,059.45	
5	Directorate of Agriculture							
	1	Kishan Samridhi Yojana	245	147.00	78.35		225.35	
	2	Micro Irrigation Scheme(State Sprinkler)	50	9.52	7.14		16.66	
	3	Micro Irrigation Scheme(Central Sprinkler)	200	38.09	28.57		66.66	
Sub Total:				194.61	114.06		308.67	
6	Directorate of Fisheries							
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	42	13.75	7.25		21.00	
Sub Total:				13.75	7.25		21.00	
7	Women and Child Development Department							
	1	Women Self Help Group (No.)	125	62.50	0.00		62.50	
	2	Sakshama Yojna (No.)	10	6.00	0.00		6.00	
	3	Swalamban Yojna (No.)	10	0.05	0.00		0.05	
Sub Total:				68.55	0.00		68.55	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam							
	1	Antyodaya Swarojgar Yojna (No.)	132	66.00	13.20		79.20	
	2	Adivasi Swarojgar Yojna (No.)	114	57.00	11.40		68.40	
Sub Total:				123.00	24.60		147.60	
9	Urban Administration and Development							
	1	SJSRY(Urban Self Employment Prog)	36	54.00	18.00		72.00	

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
2		SJSRY(Urban Women Self group)	46	69.00	23.00	92.00
Sub Total:				123.00	41.00	164.00
District Total:				2,538.48	873.18	3,411.66

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Narayanpur								
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	201.28	10.06		211.24	
Sub Total:				201.28	10.06		211.24	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	14	112.00	32.00		144.00	
2		Parivar Moolak Yojna (No.)	62	62.00	8.00		70.00	
Sub Total:				174.00	40.00		214.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	14	1.16	10.46		11.63	
2		Fruit Plantation (Banana)	0	0.00	0.00		0.00	
3		Fruit Plantation (Papaya)	0	0.00	0.00		0.00	
4		Fruit Plantation (Mango)	10	3.28	1.09		4.38	
Sub Total:				4.44	11.56		16.00	
4	Directorate of Agriculture (Engineering)							
1		Dug Well	4	1.36	0.68		2.04	
2		Irrigation Pump	150	30.00	22.50		52.50	
3		Power Tiller (No.)	82	82.00	20.50		102.50	
4		Self Propelled Machines (No.)	5	4.00	2.00		6.00	
5		Special Power driven/Tractor driven/Power Threshers (No.)	82	16.40	12.30		28.70	
6		Hand Tools/Bullock driven Implements (No.)	0	0.00	0.00		0.00	
Sub Total:				133.76	57.98		191.74	
5	Directorate of Agriculture							

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	50	30.00	18.80	48.80
	2	Micro Irrigation Scheme(State Sprinkler)	70	13.33	10.00	23.33
	3	Micro Irrigation Scheme(Central Sprinkler)	50	9.52	7.14	16.66
Sub Total:				52.85	35.94	88.79
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	52	17.25	8.75	26.00
Sub Total:				17.25	8.75	26.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	30	15.00	0.00	15.00
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				18.05	0.00	18.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	19	9.50	1.90	11.40
	2	Adivasi Swarojgar Yojna (No.)	22	11.00	2.20	13.20
Sub Total:				20.50	4.10	24.60
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	10	10.00	5.00	15.00
	2	SJSRY(Urban Women Self group)	12	18.00	6.00	24.00
Sub Total:				28.00	11.00	39.00
District Total:				650.13	179.39	829.42

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Bijapur								
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	231.05	11.55		242.60	
Sub Total:				231.05	11.55		242.60	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	14	112.00	32.00		144.00	
2		Parivar Moolak Yojna (No.)	55	55.00	60.00		115.00	
Sub Total:				167.00	92.00		259.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	4	0.34	3.04		3.38	
2		Fruit Plantation (Banana)	0	0.00	0.00		0.00	
3		Fruit Plantation (Papaya)	0	0.00	0.00		0.00	
4		Fruit Plantation (Mango)	10	3.28	1.09		4.38	
Sub Total:				3.62	4.13		7.76	
4	Directorate of Agriculture (Engineering)							
1		Dug Well	30	10.20	5.10		15.30	
2		Irrigation Pump	100	20.00	15.00		35.00	
3		Power Tiller (No.)	8	8.00	2.00		10.00	
4		Self Propelled Machines (No.)	10	8.00	4.00		12.00	
5		Special Power driven/Tractor driven/Power Threshers (No.)	25	5.00	3.75		8.75	
6		Hand Tools/Bullock driven Implements (No.)	500	5.00	0.50		5.50	
Sub Total:				56.20	30.35		86.55	
5	Directorate of Agriculture							

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
	1	Kishan Samridhi Yojana	15	9.00	5.55	14.55		
	2	Micro Irrigation Scheme(State Sprinkler)	5	0.95	0.71	1.66		
	3	Micro Irrigation Scheme(Central Sprinkler)	50	9.52	7.14	16.66		
Sub Total:				19.47	13.40	32.87		
6	Directorate of Fisheries							
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	28	9.50	4.50	14.00		
Sub Total:				9.50	4.50	14.00		
7	Women and Child Development Department							
	1	Women Self Help Group (No.)	50	25.00	0.00	25.00		
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00		
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05		
Sub Total:				28.05	0.00	28.05		
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam							
	1	Antyodaya Swarojgar Yojna (No.)	38	19.00	3.80	22.80		
	2	Adivasi Swarojgar Yojna (No.)	55	27.50	5.50	33.00		
Sub Total:				46.50	9.30	55.80		
9	Urban Administration and Development							
	1	SJSRY(Urban Self Employment Prog)	6	9.00	3.00	12.00		
	2	SJSRY(Urban Women Self group)	7	10.50	3.50	14.00		
Sub Total:				19.50	6.50	26.00		
District Total:				580.89	171.73	752.63		

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
District: Balod						
1	Panchayat & Rural Development Department					
1		National Rural Livelihood Mission (No.)	0	490.00	24.50	514.50
Sub Total:				490.00	24.50	514.50
2	CG Khadi & Gramodyog Board					
1		Prime Minister Employment Generation Programme (No.)	24	232.00	55.00	287.00
2		Parivar Moolak Yojna (No.)	140	140.00	19.00	159.00
Sub Total:				372.00	74.00	446.00
3	Directorate of Horticulture & Farm Forestry					
1		MIS - Drip Irrigation (Ha.)	180	14.85	133.65	148.50
2		Fruit Plantation (Banana)	3	0.50	0.17	0.66
3		Fruit Plantation (Papaya)	3	1.52	0.51	2.03
4		Fruit Plantation (Mango)	5	1.48	0.49	1.97
Sub Total:				18.34	134.81	153.16
4	Directorate of Agriculture (Engineering)					
1		Dug Well	0	0.00	0.00	0.00
2		Irrigation Pump	220	44.00	33.00	77.00
3		Power Tiller (No.)	15	15.00	3.75	18.75
4		Self Propelled Machines (No.)	0	0.00	0.00	0.00
5		Special Power driven/Tractor driven/Power Threshers (No.)	45	9.00	6.75	15.75
6		Hand Tools/Bullock driven Implements (No.)	10	0.10	0.01	0.11
Sub Total:				68.10	43.51	111.61
5	Directorate of Agriculture					

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	180	108.00	59.40	167.40
	2	Micro Irrigation Scheme(State Sprinkler)	400	76.18	57.13	133.31
	3	Micro Irrigation Scheme(Central Sprinkler)	300	57.13	42.85	99.98
Sub Total:				241.31	159.38	400.69
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	45	16.50	6.00	22.50
Sub Total:				16.50	6.00	22.50
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	50	25.00	0.00	25.00
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				28.05	0.00	28.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	244	122.00	24.40	146.40
	2	Adivasi Swarojgar Yojna (No.)	74	37.00	7.40	44.40
Sub Total:				159.00	31.80	190.80
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	53	79.50	26.50	106.00
	2	SJSRY(Urban Women Self group)	67	100.50	33.50	134.00
Sub Total:				180.00	60.00	240.00
District Total:				1,573.30	534.00	2,107.31

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Balodabazar								
1	Panchayat & Rural Development Department							
1	1	National Rural Livelihood Mission (No.)	0	709.63	35.48	745.11		
Sub Total:				709.63	35.48	745.11		
2	CG Khadi & Gramodyog Board							
1	1	Prime Minister Employment Generation Programme (No.)	29	232.00	66.00	298.00		
2	2	Parivar Moolak Yojna (No.)	185	185.00	25.00	210.00		
Sub Total:				417.00	91.00	508.00		
3	Directorate of Horticulture & Farm Forestry							
1	1	MIS - Drip Irrigation (Ha.)	182	13.61	122.51	136.13		
2	2	Fruit Plantation (Banana)	6	0.99	0.33	1.32		
3	3	Fruit Plantation (Papaya)	6	3.04	1.01	4.05		
4	4	Fruit Plantation (Mango)	6	1.97	0.66	2.63		
Sub Total:				19.61	124.51	144.13		
4	Directorate of Agriculture (Engineering)							
1	1	Dug Well	2	0.68	0.34	1.02		
2	2	Irrigation Pump	95	19.00	14.25	33.25		
3	3	Power Tiller (No.)	140	140.00	35.00	175.00		
4	4	Self Propelled Machines (No.)	100	80.00	40.00	120.00		
5	5	Special Power driven/Tractor driven/Power Threshers (No.)	265	53.00	39.75	92.75		
6	6	Hand Tools/Bullock driven Implements (No.)	1,000	10.00	1.00	11.00		
Sub Total:				302.68	130.34	433.02		
5	Directorate of Agriculture							

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
	1	Kishan Samridhi Yojana	350	210.00	105.50		315.50	
	2	Micro Irrigation Scheme(State Sprinkler)	400	76.18	57.13		133.31	
	3	Micro Irrigation Scheme(Central Sprinkler)	700	133.31	99.98		233.29	
Sub Total:				419.49	262.61		682.10	
6	Directorate of Fisheries							
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	53	20.00	6.50		26.50	
Sub Total:				20.00	6.50		26.50	
7	Women and Child Development Department							
	1	Women Self Help Group (No.)	95	47.50	0.00		47.50	
	2	Sakshama Yojna (No.)	5	3.00	0.00		3.00	
	3	Swalamban Yojna (No.)	10	0.05	0.00		0.05	
Sub Total:				50.55	0.00		50.55	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam							
	1	Antyodaya Swarojgar Yojna (No.)	717	358.50	71.70		430.20	
	2	Adivasi Swarojgar Yojna (No.)	31	15.50	3.10		18.60	
Sub Total:				374.00	74.80		448.80	
9	Urban Administration and Development							
	1	SJSRY(Urban Self Employment Prog)	91	100.00	45.50		145.50	
	2	SJSRY(Urban Women Self group)	115	172.50	57.50		230.00	
Sub Total:				272.50	103.00		375.50	
District Total:				2,585.46	828.24		3,413.71	

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Balrampur								
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	578.03	28.90		606.93	
Sub Total:				578.03	28.90		606.93	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	14	112.00	32.00		144.00	
2		Parivar Moolak Yojna (No.)	90	90.00	12.00		102.00	
Sub Total:				202.00	44.00		246.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	53	4.33	38.98		43.31	
2		Fruit Plantation (Banana)	3	0.50	0.17		0.66	
3		Fruit Plantation (Papaya)	0	0.00	0.00		0.00	
4		Fruit Plantation (Mango)	6	1.97	0.66		2.63	
Sub Total:				6.80	39.80		46.60	
4	Directorate of Agriculture (Engineering)							
1		Dug Well	63	21.42	10.71		32.13	
2		Irrigation Pump	240	48.00	36.00		84.00	
3		Power Tiller (No.)	5	5.00	1.25		6.25	
4		Self Propelled Machines (No.)	25	20.00	10.00		30.00	
5		Special Power driven/Tractor driven/Power Threshers (No.)	35	7.00	5.25		12.25	
6		Hand Tools/Bullock driven Implements (No.)	100	1.00	0.10		1.10	
Sub Total:				102.42	63.31		165.73	
5	Directorate of Agriculture							

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
	1	Kishan Samridhi Yojana	130	78.00	37.90	115.90		
	2	Micro Irrigation Scheme(State Sprinkler)	50	9.52	7.14	16.66		
	3	Micro Irrigation Scheme(Central Sprinkler)	200	38.09	28.57	66.66		
Sub Total:				125.61	73.61	199.22		
6	Directorate of Fisheries							
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	30	9.50	5.50	15.00		
Sub Total:				9.50	5.50	15.00		
7	Women and Child Development Department							
	1	Women Self Help Group (No.)	100	50.00	0.00	50.00		
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00		
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05		
Sub Total:				53.05	0.00	53.05		
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam							
	1	Antyodaya Swarojgar Yojna (No.)	106	53.00	10.60	63.60		
	2	Adivasi Swarojgar Yojna (No.)	188	94.00	18.80	112.80		
Sub Total:				147.00	29.40	176.40		
9	Urban Administration and Development							
	1	SJSRY(Urban Self Employment Prog)	12	18.00	6.00	24.00		
	2	SJSRY(Urban Women Self group)	16	24.00	8.00	32.00		
Sub Total:				42.00	14.00	56.00		
District Total:				1,266.41	298.52	1,564.93		

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Bemetara								
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	391.94	19.60		411.54	
Sub Total:				391.94	19.60		411.54	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	24	232.00	55.00		287.00	
2		Parivar Moolak Yojna (No.)	125	125.00	17.00		142.00	
Sub Total:				357.00	72.00		429.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	180	14.85	133.65		148.50	
2		Fruit Plantation (Banana)	3	0.50	0.17		0.66	
3		Fruit Plantation (Papaya)	3	1.52	0.51		2.03	
4		Fruit Plantation (Mango)	5	1.48	0.49		1.97	
Sub Total:				18.34	134.81		153.16	
4	Directorate of Agriculture (Engineering)							
1		Dug Well	0	0.00	0.00		0.00	
2		Irrigation Pump	160	32.00	24.00		56.00	
3		Power Tiller (No.)	15	15.00	3.75		18.75	
4		Self Propelled Machines (No.)	0	0.00	0.00		0.00	
5		Special Power driven/Tractor driven/Power Threshers (No.)	50	10.00	7.50		17.50	
6		Hand Tools/Bullock driven Implements (No.)	10	0.10	0.01		0.11	
Sub Total:				57.10	35.26		92.36	
5	Directorate of Agriculture							

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	140	84.00	45.80	129.80
	2	Micro Irrigation Scheme(State Sprinkler)	800	152.35	114.26	266.61
	3	Micro Irrigation Scheme(Central Sprinkler)	450	85.70	64.27	149.97
Sub Total:				322.05	224.33	546.38
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	34	12.25	4.75	17.00
Sub Total:				12.25	4.75	17.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	75	37.50	0.00	37.50
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				40.55	0.00	40.55
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	369	184.50	36.90	221.40
	2	Adivasi Swarojgar Yojna (No.)	7	3.50	0.70	4.20
Sub Total:				188.00	37.60	225.60
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	39	50.00	19.50	69.50
	2	SJSRY(Urban Women Self group)	49	73.50	24.50	98.00
Sub Total:				123.50	44.00	167.50
District Total:				1,510.73	572.35	2,083.09

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Gariaband								
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	591.21	29.56		620.77	
Sub Total:				591.21	29.56		620.77	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	14	112.00	32.00		144.00	
2		Parivar Moolak Yojna (No.)	154	154.00	20.00		174.00	
Sub Total:				266.00	52.00		318.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	182	13.61	122.51		136.13	
2		Fruit Plantation (Banana)	6	0.99	0.33		1.32	
3		Fruit Plantation (Papaya)	6	3.04	1.01		4.05	
4		Fruit Plantation (Mango)	6	1.97	0.66		2.63	
Sub Total:				19.61	124.51		144.13	
4	Directorate of Agriculture (Engineering)							
1		Dug Well	2	0.68	0.34		1.02	
2		Irrigation Pump	875	175.00	131.25		306.25	
3		Power Tiller (No.)	145	145.00	36.25		181.25	
4		Self Propelled Machines (No.)	100	80.00	40.00		120.00	
5		Special Power driven/Tractor driven/Power Threshers (No.)	560	112.00	84.00		196.00	
6		Hand Tools/Bullock driven Implements (No.)	1,000	10.00	1.00		11.00	
Sub Total:				522.68	292.84		815.52	
5	Directorate of Agriculture							

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	880	528.00	288.40	816.40
	2	Micro Irrigation Scheme(State Sprinkler)	500	95.22	71.42	166.64
	3	Micro Irrigation Scheme(Central Sprinkler)	700	133.31	99.98	233.29
Sub Total:				756.53	459.80	1,216.33
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	24	8.75	3.25	12.00
Sub Total:				8.75	3.25	12.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	70	35.00	0.00	35.00
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				38.05	0.00	38.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	193	96.50	19.30	115.80
	2	Adivasi Swarojgar Yojna (No.)	52	26.00	5.20	31.20
Sub Total:				122.50	24.50	147.00
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	15	22.50	7.50	30.00
	2	SJSRY(Urban Women Self group)	19	28.50	9.50	38.00
Sub Total:				51.00	17.00	68.00
District Total:				2,376.33	1,003.46	3,379.80

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District: Kondagaon								
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	490.00	24.50		514.50	
Sub Total:				490.00	24.50		514.50	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	14	112.00	32.00		144.00	
2		Parivar Moolak Yojna (No.)	60	60.00	8.00		68.00	
Sub Total:				172.00	40.00		212.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	99	7.42	66.82		74.25	
2		Fruit Plantation (Banana)	2	0.33	0.11		0.44	
3		Fruit Plantation (Papaya)	0	0.00	0.00		0.00	
4		Fruit Plantation (Mango)	8	2.63	0.87		3.50	
Sub Total:				10.38	67.81		78.19	
4	Directorate of Agriculture (Engineering)							
1		Dug Well	15	5.10	2.55		7.65	
2		Irrigation Pump	610	122.00	91.50		213.50	
3		Power Tiller (No.)	0	0.00	0.00		0.00	
4		Self Propelled Machines (No.)	0	0.00	0.00		0.00	
5		Special Power driven/Tractor driven/Power Threshers (No.)	0	0.00	0.00		0.00	
6		Hand Tools/Bullock driven Implements (No.)	0	0.00	0.00		0.00	
Sub Total:				127.10	94.05		221.15	
5	Directorate of Agriculture							

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
	1	Kishan Samridhi Yojana	205	123.00	70.15	193.15		
	2	Micro Irrigation Scheme(State Sprinkler)	175	33.33	25.00	58.33		
	3	Micro Irrigation Scheme(Central Sprinkler)	400	76.18	57.13	133.31		
Sub Total:				232.51	152.28	384.79		
6	Directorate of Fisheries							
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	33	10.00	6.50	16.50		
Sub Total:				10.00	6.50	16.50		
7	Women and Child Development Department							
	1	Women Self Help Group (No.)	100	50.00	0.00	50.00		
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00		
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05		
Sub Total:				53.05	0.00	53.05		
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam							
	1	Antyodaya Swarojgar Yojna (No.)	81	40.50	8.10	48.60		
	2	Adivasi Swarojgar Yojna (No.)	96	48.00	9.60	57.60		
Sub Total:				88.50	17.70	106.20		
9	Urban Administration and Development							
	1	SJSRY(Urban Self Employment Prog)	24	36.00	12.00	48.00		
	2	SJSRY(Urban Women Self group)	31	46.50	15.50	62.00		
Sub Total:				82.50	27.50	110.00		
District Total:				1,266.04	430.34	1,696.38		

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District:		Mungeli						
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	456.46	22.82		479.28	
Sub Total:				456.46	22.82		479.28	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	34	272.00	78.00		350.00	
2		Parivar Moolak Yojna (No.)	190	190.00	26.00		216.00	
Sub Total:				462.00	104.00		566.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	88	6.60	59.40		66.00	
2		Fruit Plantation (Banana)	2	0.33	0.11		0.44	
3		Fruit Plantation (Papaya)	2	1.01	0.34		1.35	
4		Fruit Plantation (Mango)	8	2.63	0.87		3.50	
Sub Total:				10.57	60.72		71.29	
4	Directorate of Agriculture (Engineering)							
1		Dug Well	25	8.50	4.25		12.75	
2		Irrigation Pump	1,500	300.00	225.00		525.00	
3		Power Tiller (No.)	5	5.00	1.25		6.25	
4		Self Propelled Machines (No.)	25	20.00	10.00		30.00	
5		Special Power driven/Tractor driven/Power Threshers (No.)	75	15.00	11.25		26.25	
6		Hand Tools/Bullock driven Implements (No.)	100	1.00	0.10		1.10	
Sub Total:				349.50	251.85		601.35	
5	Directorate of Agriculture							

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
	1	Kishan Samridhi Yojana	330	198.00	96.90		294.90	
	2	Micro Irrigation Scheme(State Sprinkler)	300	57.13	42.85		99.98	
	3	Micro Irrigation Scheme(Central Sprinkler)	2,000	380.88	285.66		666.54	
Sub Total:				636.01	425.41		1,061.42	
6	Directorate of Fisheries							
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	34	12.25	4.75		17.00	
Sub Total:				12.25	4.75		17.00	
7	Women and Child Development Department							
	1	Women Self Help Group (No.)	50	25.00	0.00		25.00	
	2	Sakshama Yojna (No.)	5	3.00	0.00		3.00	
	3	Swalamban Yojna (No.)	10	0.05	0.00		0.05	
Sub Total:				28.05	0.00		28.05	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam							
	1	Antyodaya Swarojgar Yojna (No.)	482	241.00	48.20		289.20	
	2	Adivasi Swarojgar Yojna (No.)	15	7.50	1.50		9.00	
Sub Total:				248.50	49.70		298.20	
9	Urban Administration and Development							
	1	SJSRY(Urban Self Employment Prog)	38	50.00	19.00		69.00	
	2	SJSRY(Urban Women Self group)	48	72.00	24.00		96.00	
Sub Total:				122.00	43.00		165.00	
District Total:				2,325.34	962.25		3,287.59	

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District:		Surajpur						
1	Panchayat & Rural Development Department							
1		National Rural Livelihood Mission (No.)	0	578.03	28.90		606.93	
Sub Total:				578.03	28.90		606.93	
2	CG Khadi & Gramodyog Board							
1		Prime Minister Employment Generation Programme (No.)	14	112.00	32.00		144.00	
2		Parivar Moolak Yojna (No.)	76	76.00	10.00		86.00	
Sub Total:				188.00	42.00		230.00	
3	Directorate of Horticulture & Farm Forestry							
1		MIS - Drip Irrigation (Ha.)	53	4.33	38.98		43.31	
2		Fruit Plantation (Banana)	3	0.50	0.17		0.66	
3		Fruit Plantation (Papaya)	0	0.00	0.00		0.00	
4		Fruit Plantation (Mango)	6	1.97	0.66		2.63	
Sub Total:				6.80	39.80		46.60	
4	Directorate of Agriculture (Engineering)							
1		Dug Well	52	17.68	8.84		26.52	
2		Irrigation Pump	385	77.00	57.75		134.75	
3		Power Tiller (No.)	50	50.00	12.50		62.50	
4		Self Propelled Machines (No.)	30	24.00	12.00		36.00	
5		Special Power driven/Tractor driven/Power Threshers (No.)	30	6.00	4.50		10.50	
6		Hand Tools/Bullock driven Implements (No.)	500	5.00	0.50		5.50	
Sub Total:				179.68	96.09		275.77	
5	Directorate of Agriculture							

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	155	93.00	48.65	141.65
	2	Micro Irrigation Scheme(State Sprinkler)	50	9.52	7.14	16.66
	3	Micro Irrigation Scheme(Central Sprinkler)	250	47.61	35.71	83.32
Sub Total:				150.13	91.50	241.63
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	36	11.50	6.50	18.00
Sub Total:				11.50	6.50	18.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	100	50.00	0.00	50.00
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				53.05	0.00	53.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	139	69.50	13.90	83.40
	2	Adivasi Swarojgar Yojna (No.)	84	42.00	8.40	50.40
Sub Total:				111.50	22.30	133.80
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	13	19.50	6.50	26.00
	2	SJSRY(Urban Women Self group)	16	24.00	8.00	32.00
Sub Total:				43.50	14.50	58.00
District Total:				1,322.19	341.59	1,663.78

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District:		Sukma						
1	Panchayat & Rural Development Department							
1	1	National Rural Livelihood Mission (No.)	0	213.33	10.67	224.00		
Sub Total:				213.33	10.67	224.00		
2	CG Khadi & Gramodyog Board							
1	1	Prime Minister Employment Generation Programme (No.)	14	112.00	32.00	144.00		
2	2	Parivar Moolak Yojna (No.)	33	33.00	4.00	37.00		
Sub Total:				145.00	36.00	181.00		
3	Directorate of Horticulture & Farm Forestry							
1	1	MIS - Drip Irrigation (Ha.)	44	4.12	37.12	41.25		
2	2	Fruit Plantation (Banana)	2	0.33	0.11	0.44		
3	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00		
4	4	Fruit Plantation (Mango)	6	1.97	0.66	2.63		
Sub Total:				6.42	37.89	44.31		
4	Directorate of Agriculture (Engineering)							
1	1	Dug Well	1	0.34	0.17	0.51		
2	2	Irrigation Pump	110	22.00	16.50	38.50		
3	3	Power Tiller (No.)	5	5.00	1.25	6.25		
4	4	Self Propelled Machines (No.)	5	4.00	2.00	6.00		
5	5	Special Power driven/Tractor driven/Power Threshers (No.)	20	4.00	3.00	7.00		
6	6	Hand Tools/Bullock driven Implements (No.)	0	0.00	0.00	0.00		
Sub Total:				35.34	22.92	58.26		
5	Directorate of Agriculture							

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
	1	Kishan Samridhi Yojana	85	51.00	29.35		80.35	
	2	Micro Irrigation Scheme(State Sprinkler)	20	3.81	2.86		6.67	
	3	Micro Irrigation Scheme(Central Sprinkler)	50	9.52	7.14		16.66	
Sub Total:				64.33	39.35		103.68	
6	Directorate of Fisheries							
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	24	8.85	3.15		12.00	
Sub Total:				8.85	3.15		12.00	
7	Women and Child Development Department							
	1	Women Self Help Group (No.)	60	30.00	0.00		30.00	
	2	Sakshama Yojna (No.)	5	3.00	0.00		3.00	
	3	Swalamban Yojna (No.)	10	0.05	0.00		0.05	
Sub Total:				33.05	0.00		33.05	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam							
	1	Antyodaya Swarojgar Yojna (No.)	14	7.00	1.40		8.40	
	2	Adivasi Swarojgar Yojna (No.)	47	23.50	4.70		28.20	
Sub Total:				30.50	6.10		36.60	
9	Urban Administration and Development							
	1	SJSRY(Urban Self Employment Prog)	11	16.50	5.50		22.00	
	2	SJSRY(Urban Women Self group)	14	21.00	7.00		28.00	
Sub Total:				37.50	12.50		50.00	
District Total:				574.32	168.58		742.90	