

STATE CREDIT PLAN FOR THE YEAR 2013-14

SCHEME-WISE FINANCIAL SUMMARY

(Rs. in lakhs)

Sno	Scheme	T A R G E T			
		Physical	Financial	Subsidy	Total
1	National Rural Livelihood Mission (No.)	0	15400	770.00	16169.90
2	Antyodaya Swarojgar Yojna (No.)	10000	5000	1000.00	6000.00
3	Adivasi Swarojgar Yojna (No.)	2000	1000	200.00	1200.00
4	SHM-Bio Control Lab	1	40	40.00	80.00
5	SHM-Plant Health Clinic	1	10	10.00	20.00
6	SHM-Pre-Cooling Unit	2	18	12.00	30.00
7	SHM-Ripening Chamber	1	180	120.00	300.00
8	Women Self Help Group (No.)	2875	1437.5	0.00	1437.50
9	SJSRY(Urban Self Employment Prog)	2249	3079.5	1124.50	4204.00
10	SJSRY(Urban Women Self group)	2832	4248	1416.00	5664.00
11	Prime Minister Employment Generation Programme (No.)	668	5424	1429.00	6853.00
12	Parivar Moolak Yojna (No.)	3450	3450	513.00	3963.00
13	MIS - Drip Irrigation (Ha.)	4179	336.391	3027.39	3363.78
14	Fruit Plantation (Banana)	105	17.325	5.78	23.10
15	Fruit Plantation (Papaya)	65	32.93	10.98	43.91
16	Fruit Plantation (Mango)	310	101.7252	33.90	135.62
17	Dug Well	987	335.58	167.79	503.37
18	Irrigation Pump	18525	3705	2778.75	6483.75
19	Power Tiller (No.)	7112	7112	1778.00	8890.00
20	Self Propelled Machines (No.)	2521	2016.8	1008.40	3025.20

Sno	Scheme	T A R G E T			
		Physical	Financial	Subsidy	Total
21	Special Power driven/Tractor driven/Power Threshers (No.)	10440	2088	1566.00	3653.70
22	Hand Tools/Bullock driven Implements (No.)	170540	1705.4	170.54	1875.94
23	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	1382	488	203.00	691.00
24	New Pond Construction (Under NMPS)	40	120	80.00	200.00
25	Seed Rearing Pond Construction	10	36	24.00	60.00
26	Kishan Samridhi Yojana	6500	3900	2075.00	5975.00
27	Micro Irrigation Scheme(State Sprinkler)	8800	1675.87	1256.92	2932.79
28	Micro Irrigation Scheme(Central Sprinkler)	17800	3389.83	2542.39	5932.22
29	Sakshama Yojna (No.)	215	129	0.00	129.00
30	Swalamban Yojna (No.)	270	1.35	0.00	1.35
31	SHM-Model Nursery(4 Ha.)	7	87.5	87.50	175.00
32	SHM-Protected Cultivation (Green House Structure)	8000	58.4	58.40	116.80
33	SHM-Naturally Ventilated System (Tabular Structure)	6000	28.2	28.20	56.40
34	SHM-Naturally Ventilated System (Woodedn Structure)	1000	2.6	2.60	5.20
35	SHM-Naturally Ventilated System (Baboo Structure)	5030	16.65	16.65	33.30
36	SHM-Horticulture Machanization (Power Machines/Tools)	210	63.25	63.25	126.50
37	SHM-Cold Storate Unit	7	1260	840.00	2100.00
38	SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	170	255	255.00	510.00
39	SHM-Mushrooms	1	7.5	7.50	15.00
	Grand Total		68257.30	24722.43	92979.33