

STATE CREDIT PLAN FOR THE YEAR OF 2015-16

DEPARTMENT- WISE FINANCIAL SUMMRY

(Rs In lakh)

S.no.	Department/Directorate	T A R G E T		
		Financial	Subsidy	Total
1	CG Khadi & Gramoudyog Board	11986.00	1949.00	13935.00
2	Directorate of Fisheries	1727.50	388.34	2115.84
3	Directorate of Agriculture (Engineering)	5103.60	4003.27	9106.87
4	Women and Child Development Department	1707.75	0.00	1707.75
5	Directorate of Horticulture & Farm Forestry	20043.00	10302.00	30345.00
6	Urban Administration and Development	4710.70	662.76	5373.46
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam	4000.00	800.00	4800.00
8	Panchayat & Rural Development Department	10000.00		10000.00
	Grand Total	59278.55	18105.38	77383.93