

STATE CREDIT PLAN FOR THE YEAR OF 2016-17

DEPARTMENT- WISE FINANCIAL SUMMRY

(Rs. In lakh)

S.no.	Department/Directorate	T A R G E T		
		Financial	Subsidy	Total
1	CG Khadi & Gramoudyog Board	9839.00	1979.00	11818.00
2	Directorate of Fisheries	1727.50	388.34	2115.84
3	Directorate of Agriculture (Engineering)	20169.40	9389.70	29559.10
4	Women and Child Development Department	1687.50	0.00	1687.50
5	Directorate of Horticulture & Farm Forestry	4149.65	4203.77	8353.42
6	Urban Administration and Development	20564.60	1327.40	21892.00
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam	4000.00	800.00	4800.00
8	Panchayat & Rural Development Department	15000.00	0.00	15000.00
Grand Total		77137.65	18088.21	95225.86