

STATE CREDIT PLAN FOR THE YEAR 2016-17

Amt. in lakh Rs.						
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Balod					
1	CG Khadi & Gramoudyog Bord					
	1	Parivar Moolak Yojana	148	148	20	168
	2	Prime Minister Employment Generation Programme	26	208	52	260
	Sub Total			356	72	428
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	45	56.25	12.65	68.90
	Sub Total			56.25	12.65	68.90
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	136	54.00	0.00	54.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			61.50	0.00	61.50
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	SHM-Horticulture Machanization (Power Machins/Tools)	50	6.00	4.00	10.00
	4	PMKSY- Drip Irrigation	205	73.80	110.70	184.50
	Sub Total			85.05	118.70	203.75
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	66	33.00	6.60	39.60
	2	Antyodaya Swarojgar Yojna	125	62.50	12.50	75.00
	Sub Total			95.50	19.10	114.60

Dept	SrNo	Scheme	T A R G E T				Amt.in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
6	Panchayat & Rural Development Department							
	1	SHG Credit Linkage	273	300.00	0.00	300.00		
	Sub Total			300.00	0.00	300.00		
7	Directorate of Agriculture (Engineering)							
	1	Tractor	40	180.00	35.20	215.20		
	2	Power Tiller	65	65.00	32.50	97.50		
	3	Self Propelled Machines	100	80.00	40.00	120.00		
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30		
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28		
	6	Irrigation Pump	250	50.00	37.50	87.50		
	7	Dug Well	0	0.00	0.00	0.00		
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00		
	Sub Total			629.72	255.06	884.78		
8	Urban Administration and Development							
	1	Mukhyamantri Shahari Aajeevika Mission	114	273.20	7.19	280.39		
	2	DAY-National Urban Livelihoods Mission	579	309.50	53.19	362.69		
	Sub Total			582.70	60.38	643.08		
	District Total			2166.72	537.89	2704.61		

Dept	SrNo	Scheme	T A R G E T				Amt.in lakh Rs.
			Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
District		Baloda Bazar					
1		CG Khadi & Gramoudyog Bord					
	1	Parivar Moolak Yojana	160	160	22	182	
	2	Prime Minister Employment Generation Programme	25	200	50	250	
		Sub Total		360	72	432	
2		Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	53	66.25	14.89	81.14	
		Sub Total		66.25	14.89	81.14	
3		Women and Child Development Department					
	1	Loan Scheme for Women SHG	153	60.75	0.00	60.75	
	2	Sakshma Yojna	15	7.50	0.00	7.50	
	3	Swalamban Yojna	20	0.00	0.00	0.00	
		Sub Total		68.25	0.00	68.25	
4		Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25	
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00	
	3	SHM-Horticulture Machanization (Power Machins/Tools)	0	0.00	0.00	0.00	
	4	PMKSY- Drip Irrigation	246	88.56	132.84	221.40	
		Sub Total		93.81	136.84	230.65	
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	43	21.50	4.30	25.80	
	2	Antyodaya Swarojgar Yojna	559	279.50	55.90	335.40	
		Sub Total		301.00	60.20	361.20	
6		Panchayat & Rural Development Department					
	1	SHG Credit Linkage	518	570.00	0.00	570.00	
		Sub Total		570.00	0.00	570.00	
7		Directorate of Agriculture (Engineering)					
	1	Tractor	40	180.00	35.20	215.20	

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	925	185.00	138.75	323.75
	7	Dug Well	2	0.68	0.34	1.02
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
		Sub Total		765.40	356.65	1122.05
8		Urban Administration and Development				
	1	Mukhyamantri Shahari Aajeevika Mission	221	521.40	12.85	534.25
	2	DAY-National Urban Livelihoods Mission	1324	369.50	127.93	497.43
		Sub total		890.90	140.78	1031.68
		District Total		3115.61	781.36	3896.97

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Balrampur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	87	87	12	99
	2	Prime Minister Employment Generation Programme	13	104	26	130
	Sub Total			191	38	229
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	30	37.50	8.43	45.93
	Sub Total			37.50	8.43	45.93
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	119	47.25	0.00	47.25
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			54.75	0.00	54.75
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	SHM-Horticulture Machanization (Power Machins/Tools)	0	0.00	0.00	0.00
	4	PMKSY- Drip Irrigation	105	37.80	56.70	94.50
	Sub Total			43.05	60.70	103.75
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	117	58.50	11.70	70.20
	2	Antyodaya Swarojgar Yojna	60	30.00	6.00	36.00
	Sub Total			88.50	17.70	106.20
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	1090	1200.00	0.00	1200.00
	Sub Total			1200.00	0.00	1200.00
7	Directorate of Agriculture (Engineering)					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	240	48.00	36.00	84.00
	7	Dug Well	50	17.00	8.50	25.50
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
Sub Total				644.72	262.06	906.78
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	53	145.80	3.14	148.94
	2	DAY-National Urban Livelihoods Mission	133	112.80	11.69	124.49
Sub total				258.60	14.83	273.43
District Total				2518.12	401.72	2919.84

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Bastar					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	104	104	14	118
	2	Prime Minister Employment Generation Programme	26	208	52	260
	Sub Total			312	66	378
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	43	53.75	12.08	65.83
	Sub Total			53.75	12.08	65.83
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	153	60.75	0.00	60.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			68.25	0.00	68.25
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	198	71.28	106.92	178.20
	4	SHM-Preservation unit	15	15.00	15.00	30.00
	5	SHM-Horticulture Machanization (Power Machins/Tools)	100	12.00	8.00	20.00
	6	SHM-Cold Storage Unit	1	260.00	140.00	400.00
	Sub Total			363.53	273.92	637.45
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	133	66.50	13.30	79.80
	2	Antyodaya Swarojgar Yojna	27	13.50	2.70	16.20
	Sub Total			80.00	16.00	96.00

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	1182	1300.00	0.00	1300.00
	Sub Total			1300.00	0.00	1300.00
7	Directorate of Agriculture (Engineering)					
	1	Tractor	25	112.50	22.00	134.50
	2	Power Tiller	20	20.00	10.00	30.00
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	751	7.51	3.76	11.27
	6	Irrigation Pump	850	170.00	127.50	297.50
	7	Dug Well	25	8.50	4.25	12.75
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	Sub Total			645.71	313.61	959.32
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	16	39.20	0.93	40.13
	2	DAY-National Urban Livelihoods Mission	496	510.70	41.92	552.62
	Sub total			549.90	42.85	592.75
	District Total			3373.14	724.46	4097.60

Dept	SrNo	Scheme	T A R G E T				Amt.in lakh Rs.	
			Physical	Financial	Subsidy	Total		
1	2	3	4	5	6	7		
District	Bemetara							
1	CG Khadi & Gramoudyog Board							
	1	Parivar Moolak Yojana	155	155	21	176		
	2	Prime Minister Employment Generation Programme	27	216	54	270		
	Sub Total			371	75	446		
2	Directorate of Fisheries							
	1	Development of Inland Fisheries and Aquaculture	34	42.50	9.55	52.05		
	Sub Total			42.50	9.55	52.05		
3	Women and Child Development Department							
	1	Loan Scheme for Women SHG	102	40.50	0.00	40.50		
	2	Sakshma Yojna	15	7.50	0.00	7.50		
	3	Swalamban Yojna	20	0.00	0.00	0.00		
	Sub Total			48.00	0.00	48.00		
4	Directorate of Horticulture & Farm Forestry							
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25		
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00		
	3	SHM-Horticulture Machanization (Power Machins/Tools)	50	6.00	4.00	10.00		
	4	PMKSY- Drip Irrigation	246	88.56	132.84	221.40		
	Sub Total			99.81	140.84	240.65		
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam							
	1	Adivasi Swarojgar Yojna	10	5.00	1.00	6.00		
	2	Antyodaya Swarojgar Yojna	264	132.00	26.40	158.40		
	Sub Total			137.00	27.40	164.40		
6	Panchayat & Rural Development Department							
	1	SHG Credit Linkage	273	300.00	0.00	300.00		
	Sub Total			300.00	0.00	300.00		

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
7	Directorate of Agriculture (Engineering)					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	200	40.00	30.00	70.00
	7	Dug Well	0	0.00	0.00	0.00
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	Sub Total			644.72	257.56	902.28
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	91	201.40	5.40	206.80
	2	DAY-National Urban Livelihoods Mission	165	249.60	12.55	262.15
	Sub total			451.00	17.95	468.95
	District Total			2094.03	528.30	2622.33

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Bijapur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	128	128	17	145
	2	Prime Minister Employment Generation Programme	16	128	32	160
	Sub Total			256	49	305
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	28	35.00	7.87	42.87
	Sub Total			35.00	7.87	42.87
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	102	40.50	0.00	40.50
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			48.00	0.00	48.00
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	PMKSY- Drip Irrigation	49	17.64	26.46	44.10
	Sub Total			17.64	26.46	44.10
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	52	26.00	5.20	31.20
	2	Antyodaya Swarojgar Yojna	19	9.50	1.90	11.40
	Sub Total			35.50	7.10	42.60
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	159	175.00	0.00	175.00
	Sub Total			175.00	0.00	175.00
7	Directorate of Agriculture (Engineering)					
	1	Tractor	25	112.50	22.00	134.50

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	2	Power Tiller	20	20.00	10.00	30.00
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	25	5.00	3.75	8.75
	7	Dug Well	5	1.70	0.85	2.55
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
Sub Total				473.92	186.46	660.38
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	26	54.40	1.54	55.94
	2	DAY-National Urban Livelihoods Mission	332	132.70	31.60	164.30
Sub total				187.10	33.14	220.24
District Total				1228.16	310.03	1538.19

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Bilaspur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	255	255	34	289
	2	Prime Minister Employment Generation Programme	42	336	84	420
	Sub Total			591	118	709
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	90	112.50	25.29	137.79
	Sub Total			112.50	25.29	137.79
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	187	74.25	0.00	74.25
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			81.75	0.00	81.75
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	10	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	SHM-Horticulture Machanization (Power Machins/Tools)	100	12.00	8.00	20.00
	4	SHM-Naturally Ventilated System (Tubular Structrue)	16000	56.80	56.80	113.60
	5	SHM-Low energy cool chamber	25	62.50	62.50	125.00
	6	SHM-Cold Storage Unit	1	260.00	140.00	400.00
	7	PMKSY- Drip Irrigation	200	72.00	108.00	180.00
	Sub Total			468.55	379.30	847.85
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	109	54.50	10.90	65.40
	2	Antyodaya Swarojgar Yojna	656	328.00	65.60	393.60
	Sub Total			382.50	76.50	459.00

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	509	560.00	0.00	560.00
	Sub Total			560.00	0.00	560.00
7	Directorate of Agriculture (Engineering)					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	75	75.00	37.50	112.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	2600	520.00	390.00	910.00
	7	Dug Well	45	15.30	7.65	22.95
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	Sub Total			1150.02	630.21	1780.23
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	198	502.60	11.54	514.14
	2	DAY-National Urban Livelihoods Mission	1709	1123.00	155.28	1278.28
	Sub total			1625.60	166.82	1792.42
	District Total			4971.92	1396.12	6368.04

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Dantewada					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	63	63	9	72
	2	Prime Minister Employment Generation Programme	19	152	38	190
	Sub Total			215	46	261
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	28	35.00	7.87	42.87
	Sub Total			35.00	7.87	42.87
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	136	54.00	0.00	54.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			61.50	0.00	61.50
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	PMKSY- Drip Irrigation	66	23.76	35.64	59.40
	Sub Total			27.51	38.14	65.65
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	52	26.00	5.20	31.20
	2	Antyodaya Swarojgar Yojna	19	9.50	1.90	11.40
	Sub Total			35.50	7.10	42.60
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	245	270.00	0.00	270.00
	Sub Total			270.00	0.00	270.00

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
7		Directorate of Agriculture (Engineering)				
	1	Tractor	25	112.50	22.00	134.50
	2	Power Tiller	20	20.00	10.00	30.00
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	150	30.00	22.50	52.50
	7	Dug Well	5	1.70	0.85	2.55
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
		Sub Total		498.92	205.21	704.13
8		Urban Administration and Development				
	1	Mukhyamantri Shahari Aajeevika Mission	52	108.80	3.09	111.89
	2	DAY-National Urban Livelihoods Mission	156	202.80	12.32	215.12
		Sub total		311.60	15.41	327.01
		District Total		1455.03	319.73	1774.76

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Dhamtari					
1	CG Khadi & Gramoudyog Board					
	1	Pariwar Moolak Yojana	110	110	15	125
	2	Prime Minister Employment Generation Programme	23	184	46	230
	Sub Total			294	61	355
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	74	92.50	20.79	113.29
	Sub Total			92.50	20.79	113.29
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	85	33.75	0.00	33.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			41.25	0.00	41.25
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	10	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	246	88.56	132.84	221.40
	Sub Total			93.81	136.84	230.65
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	53	26.50	5.30	31.80
	2	Antyodaya Swarojgar Yojna	107	53.50	10.70	64.20
	Sub Total			80.00	16.00	96.00
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	591	650.00	0.00	650.00
	Sub Total			650.00	0.00	650.00

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
7		Directorate of Agriculture (Engineering)				
	1	Tractor	45	202.50	39.60	242.10
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	650	130.00	97.50	227.50
	7	Dug Well	2	0.68	0.34	1.02
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
		Sub Total		732.90	319.80	1052.70
8		Urban Administration and Development				
	1	Mukhyamantri Shahari Aajeevika Mission	64	152.00	3.81	155.81
	2	DAY-National Urban Livelihoods Mission	330	486.40	27.81	514.21
		Sub total		638.40	31.62	670.02
		District Total		2622.86	586.05	3208.91

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Durg					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	103	103	14	117
	2	Prime Minister Employment Generation Programme	37	296	74	370
	Sub Total			399	88	487
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	45	56.25	12.65	68.90
	Sub Total			56.25	12.65	68.90
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	136	54.00	0.00	54.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			61.50	0.00	61.50
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	10	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	246	88.56	132.84	221.40
	4	SHM-Naturally Ventilated System (Tubular Structrue)	8000	28.40	28.40	56.80
	5	SHM-Horticulture Machanization (Power Machins/Tools)	50	6.00	4.00	10.00
	6	SHM-Cold Storage Unit	1	260.00	140.00	400.00
	Sub Total			388.21	309.24	697.45
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	26	13.00	2.60	15.60
	2	Antyodaya Swarojgar Yojna	450	225.00	45.00	270.00
	Sub Total			238.00	47.60	285.60

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	273	300.00	0.00	300.00
	Sub Total			300.00	0.00	300.00
7	Directorate of Agriculture (Engineering)					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	150	30.00	22.50	52.50
	7	Dug Well	2	0.68	0.34	1.02
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	Sub Total			635.40	250.40	885.80
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	181	487.30	10.52	497.82
	2	DAY-National Urban Livelihoods Mission	1516	2718.50	101.78	2820.28
	Sub total			3205.80	112.30	3318.10
	District Total			5284.16	820.19	6104.35

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Gariaband					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	120	120	16	136
	2	Prime Minister Employment Generation Programme	24	192	48	240
	Sub Total			312	64	376
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	24	30.00	6.74	36.74
	Sub Total			30.00	6.74	36.74
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	85	33.75	0.00	33.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			41.25	0.00	41.25
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	SHM-Horticulture Machanization (Power Machins/Tools)	0	0.00	0.00	0.00
	4	PMSKY- Drip Irrigation	246	88.56	132.84	221.40
	Sub Total			93.81	136.84	230.65
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	55	27.50	5.50	33.00
	2	Antyodaya Swarojgar Yojna	111	55.50	11.10	66.60
	Sub Total			83.00	16.60	99.60
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	545	600.00	0.00	600.00
	Sub Total			600.00	0.00	600.00

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
7	Directorate of Agriculture (Engineering)					
	1	Tractor	45	202.50	39.60	242.10
	2	Power Tiller	75	75.00	37.50	112.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	850	170.00	127.50	297.50
	7	Dug Well	2	0.68	0.34	1.02
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	Sub Total			782.90	354.80	1137.70
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	47	106.60	2.73	109.33
	2	DAY-National Urban Livelihoods Mission	597	246.50	56.02	302.52
	Sub total			353.10	58.75	411.85
	District Total			2296.06	637.73	2933.79

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Janjgir-Champa					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	286	286	39	325
	2	Prime Minister Employment Generation Programme	51	408	102	510
	Sub Total			694	141	835
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	74	92.50	20.79	113.29
	Sub Total			92.50	20.79	113.29
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	170	67.50	0.00	67.50
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			75.00	0.00	75.00
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	101	36.36	54.54	90.90
	Sub Total			41.61	58.54	100.15
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	48	24.00	4.80	28.80
	2	Antyodaya Swarojgar Yojna	729	364.50	72.90	437.40
	Sub Total			388.50	77.70	466.20
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	409	450.00	0.00	450.00
	Sub Total			450.00	0.00	450.00

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
7	Directorate of Agriculture (Engineering)						
	1	Tractor	45	202.50	39.60	242.10	
	2	Power Tiller	65	65.00	32.50	97.50	
	3	Self Propelled Machines	100	80.00	40.00	120.00	
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30	
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28	
	6	Irrigation Pump	2400	480.00	360.00	840.00	
	7	Dug Well	75	25.50	12.75	38.25	
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00	
	Sub Total			1107.72	594.71	1702.43	
8	Urban Administration and Development						
	1	Mukhyamantri Shahari Aajeevika Mission	305	769.30	17.44	786.74	
	2	DAY-National Urban Livelihoods Mission	194	315.00	14.15	329.15	
	Sub total			1084.30	31.59	1115.89	
	District Total			3933.63	924.33	4857.96	

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T		Subsidy	Total
1	2	3	4	5		
District		Jashpur				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	225	225	30	255
	2	Prime Minister Employment Generation Programme	20	160	40	200
		Sub Total		385	70	455
2		Directorate of Fisheries				
	1	Development of Inland Fisheries and Aquaculture	40	50.00	11.24	61.24
		Sub Total		50.00	11.24	61.24
3		Women and Child Development Department				
	1	Loan Scheme for Women SHG	289	114.75	0.00	114.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
		Sub Total		122.25	0.00	122.25
4		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	140	50.40	75.60	126.00
	4	SHM-Low energy cool chamber	25	62.50	62.50	125.00
	5	SHM-Horticulture Machanization (Power Machins/Tools)	100	60.00	40.00	100.00
		Sub Total		172.90	178.10	351.00
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	136	68.00	13.60	81.60
	2	Antyodaya Swarojgar Yojna	89	44.50	8.90	53.40
		Sub Total		112.50	22.50	135.00

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	455	500.00	0.00	500.00
	Sub Total			500.00	0.00	500.00
7	Directorate of Agriculture (Engineering)					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	1050	210.00	157.50	367.50
	7	Dug Well	5	1.70	0.85	2.55
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	Sub Total			791.42	375.91	1167.33
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	63	159.80	3.66	163.46
	2	DAY-National Urban Livelihoods Mission	444	232.00	41.52	273.52
	Sub total			391.80	45.18	436.98
	District Total			2525.87	702.93	3228.80

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Kabirdham					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	187	187	25	212
	2	Prime Minister Employment Generation Programme	27	216	54	270
	Sub Total			403	79	482
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	38	47.50	10.68	58.18
	Sub Total			47.50	10.68	58.18
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	153	60.75	0.00	60.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			68.25	0.00	68.25
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	250	90.00	135.00	225.00
	4	SHM-Preservation unit	50	50.00	50.00	100.00
	5	SHM-low cast onion sto-structure	5	4.38	4.37	8.75
	6	SHM-Horticulture Machanization (Power Machins/Tools)	50	6.00	4.00	10.00
	Sub Total			155.63	197.37	353.00
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	43	21.50	4.30	25.80
	2	Antyodaya Swarojgar Yojna	220	110.00	22.00	132.00
	Sub Total			131.50	26.30	157.80

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	364	400.00	0.00	400.00
	Sub Total			400.00	0.00	400.00
7	Directorate of Agriculture (Engineering)					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	750	150.00	112.50	262.50
	7	Dug Well	20	6.80	3.40	10.20
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	Sub Total			736.52	333.46	1069.98
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	74	167.10	4.38	171.48
	2	DAY-National Urban Livelihoods Mission	222	348.80	18.40	367.20
	Sub total			515.90	22.78	538.68
	District Total			2458.30	669.59	3127.89

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T		Subsidy	Total
1	2	3	4	5		
District		Kanker				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	143	143	19	162
	2	Prime Minister Employment Generation Programme	27	216	54	270
		Sub Total		359	73	432
2		Directorate of Fisheries				
	1	Development of Inland Fisheries and Aquaculture	86	107.50	24.17	131.67
		Sub Total		107.50	24.17	131.67
3		Women and Child Development Department				
	1	Loan Scheme for Women SHG	136	54.00	0.00	54.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
		Sub Total		61.50	0.00	61.50
4		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	150	54.00	81.00	135.00
		Sub Total		59.25	85.00	144.25
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	105	52.50	10.50	63.00
	2	Antyodaya Swarojgar Yojna	59	29.50	5.90	35.40
		Sub Total		82.00	16.40	98.40
6		Panchayat & Rural Development Department				
	1	SHG Credit Linkage	773	850.00	0.00	850.00
		Sub Total		850.00	0.00	850.00

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
7	Directorate of Agriculture (Engineering)					
	1	Tractor	25	112.50	22.00	134.50
	2	Power Tiller	20	20.00	10.00	30.00
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	525	105.00	78.75	183.75
	7	Dug Well	15	5.10	2.55	7.65
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	Sub Total			577.32	263.16	840.48
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	66	137.00	3.91	140.91
	2	DAY-National Urban Livelihoods Mission	141	216.50	11.50	228.00
	Sub total			353.50	15.41	368.91
	District Total			2450.07	477.14	2927.21

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			
1	2	3	Physical	Financial	Subsidy	Total
4	5	6	7			
District	Kondagaon					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	88	88	12	100
	2	Prime Minister Employment Generation Programme	13	104	26	130
	Sub Total			192	38	230
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	33	41.25	9.27	50.52
	Sub Total			41.25	9.27	50.52
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	136	54.00	0.00	54.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			61.50	0.00	61.50
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	SHM-Low energy cool chamber	25	62.50	62.50	125.00
	3	SHM-Preservation unit	50	50.00	50.00	100.00
	4	SHM-low cast onion sto-structure	5	4.38	4.37	8.75
	5	SHM-Horticulture Machanization (Power Machins/Tools)	200	24.00	16.00	40.00
	6	PMKSY- Drip Irrigation	130	46.80	70.20	117.00
	Sub Total			191.43	205.57	397.00
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	105	52.50	10.50	63.00
	2	Antyodaya Swarojgar Yojna	42	21.00	4.20	25.20
	Sub Total			73.50	14.70	88.20

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	455	500.00	0.00	500.00
	Sub Total			500.00	0.00	500.00
7	Directorate of Agriculture (Engineering)					
	1	Tractor	25	112.50	22.00	134.50
	2	Power Tiller	20	20.00	10.00	30.00
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	600	120.00	90.00	210.00
	7	Dug Well	15	5.10	2.55	7.65
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	Sub Total			592.32	274.41	866.73
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	25	53.40	1.49	54.89
	2	DAY-National Urban Livelihoods Mission	176	231.40	13.60	245.00
	Sub total			284.80	15.09	299.89
	District Total			1936.80	557.04	2493.84

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Korba					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	187	187	25	212
	2	Prime Minister Employment Generation Programme	33	264	66	330
	Sub Total			451	91	542
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	74	92.50	20.79	113.29
	Sub Total			92.50	20.79	113.29
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	170	67.50	0.00	67.50
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			75.00	0.00	75.00
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	140	50.40	75.60	126.00
	4	SHM-Horticulture Machanization (Power Machins/Tools)	50	6.00	4.00	10.00
	5	SHM-Cold Storage Unit	1	240.00	160.00	400.00
	Sub Total			301.65	243.60	545.25
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	126	63.00	12.60	75.60
	2	Antyodaya Swarojgar Yojna	229	114.50	22.90	137.40
	Sub Total			177.50	35.50	213.00

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	273	300.00	0.00	300.00
	Sub Total			300.00	0.00	300.00
7	Directorate of Agriculture (Engineering)					
	1	Tractor	45	202.50	39.60	242.10
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	751	7.51	3.76	11.27
	6	Irrigation Pump	750	150.00	112.50	262.50
	7	Dug Well	15	5.10	2.55	7.65
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	Sub Total			782.31	347.01	1129.32
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	61	164.90	3.60	168.50
	2	DAY-National Urban Livelihoods Mission	1259	1135.50	108.04	1243.54
	Sub total			1300.40	111.64	1412.04
	District Total			3480.36	849.54	4329.90

Dept	SrNo	Scheme	T A R G E T				Amt.in lakh Rs.
			Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
District		Korea					
1		CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	66	66	9	75	
	2	Prime Minister Employment Generation Programme	18	144	36	180	
		Sub Total		210	45	255	
2		Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	86	107.50	24.17	131.67	
		Sub Total		107.50	24.17	131.67	
3		Women and Child Development Department					
	1	Loan Scheme for Women SHG	102	40.50	0.00	40.50	
	2	Sakshma Yojna	15	7.50	0.00	7.50	
	3	Swalamban Yojna	20	0.00	0.00	0.00	
		Sub Total		48.00	0.00	48.00	
4		Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25	
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00	
	3	PMKSY- Drip Irrigation	101	36.36	54.54	90.90	
	4	SHM-Horticulture Machanization (Power Machins/Tools)	15	1.80	1.20	3.00	
		Sub Total		38.16	55.74	93.90	
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	77	38.50	7.70	46.20	
	2	Antyodaya Swarojgar Yojna	100	50.00	10.00	60.00	
		Sub Total		88.50	17.70	106.20	
6		Panchayat & Rural Development Department					
	1	SHG Credit Linkage	409	450.00	0.00	450.00	
		Sub Total		450.00	0.00	450.00	

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
7	Directorate of Agriculture (Engineering)					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	400	80.00	60.00	140.00
	7	Dug Well	15	5.10	2.55	7.65
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	Sub Total			689.82	290.11	979.93
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	177	418.30	10.52	428.82
	2	DAY-National Urban Livelihoods Mission	134	229.70	10.48	240.18
	Sub total			648.00	21.00	669.00
	District Total			2279.98	453.72	2733.70

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Mahasamund					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	185	185	25	210
	2	Prime Minister Employment Generation Programme	35	280	70	350
	Sub Total			465	95	560
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	74	92.50	20.79	113.29
	Sub Total			92.50	20.79	113.29
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	102	40.50	0.00	40.50
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			48.00	0.00	48.00
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	246	88.56	132.84	221.40
	Sub Total			93.81	136.84	230.65
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	72	36.00	7.20	43.20
	2	Antyodaya Swarojgar Yojna	268	134.00	26.80	160.80
	Sub Total			170.00	34.00	204.00
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	455	500.00	0.00	500.00
	Sub Total			500.00	0.00	500.00

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
7	Directorate of Agriculture (Engineering)					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	75	75.00	37.50	112.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	1450	290.00	217.50	507.50
	7	Dug Well	5	1.70	0.85	2.55
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
Sub Total				906.42	450.91	1357.33
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	95	233.20	5.52	238.72
	2	DAY-National Urban Livelihoods Mission	269	411.10	22.64	433.74
Sub total				644.30	28.16	672.46
District Total				2920.03	765.70	3685.73

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Mungeli					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	115	115	15	131
	2	Prime Minister Employment Generation Programme	33	264	66	330
	Sub Total			379	81	460
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	34	42.50	9.55	52.05
	Sub Total			42.50	9.55	52.05
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	85	33.75	0.00	33.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			41.25	0.00	41.25
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	SHM-Preservation unit	50	50.00	50.00	100.00
	4	SHM-Horticulture Machanization (Power Machins/Tools)	0	0.00	0.00	0.00
	5	PMKSY- Drip Irrigation	150	54.00	81.00	135.00
	Sub Total			109.25	135.00	244.25
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	19	9.50	1.90	11.40
	2	Antyodaya Swarojgar Yojna	357	178.50	35.70	214.20
	Sub Total			188.00	37.60	225.60

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
6	Panchayat & Rural Development Department						
	1	SHG Credit Linkage	227	250.00	0.00	250.00	
	Sub Total			250.00	0.00	250.00	
7	Directorate of Agriculture (Engineering)						
	1	Tractor	40	180.00	35.20	215.20	
	2	Power Tiller	75	75.00	37.50	112.50	
	3	Self Propelled Machines	100	80.00	40.00	120.00	
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30	
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28	
	6	Irrigation Pump	1500	300.00	225.00	525.00	
	7	Dug Well	25	8.50	4.25	12.75	
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00	
	Sub Total			898.22	451.81	1350.03	
8	Urban Administration and Development						
	1	Mukhyamantri Shahari Aajeevika Mission	44	113.60	2.59	116.19	
	2	DAY-National Urban Livelihoods Mission	262	312.50	20.91	333.41	
	Sub total			426.10	23.50	449.60	
	District Total			2334.32	738.46	3072.78	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Narayanpur				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	49	49	7	56
	2	Prime Minister Employment Generation Programme	10	80	20	100
		Sub Total		129	27	156
2		Directorate of Fisheries				
	1	Development of Inland Fisheries and Aquaculture	52	65.00	14.61	79.61
		Sub Total		65.00	14.61	79.61
3		Women and Child Development Department				
	1	Loan Scheme for Women SHG	68	27.00	0.00	27.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
		Sub Total		34.50	0.00	34.50
4		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	PMKSY- Drip Irrigation	198	71.28	106.92	178.20
		Sub Total		71.28	106.92	178.20
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	28	14.00	2.80	16.80
	2	Antyodaya Swarojgar Yojna	9	4.50	0.90	5.40
		Sub Total		18.50	3.70	22.20
6		Panchayat & Rural Development Department				
	1	SHG Credit Linkage	136	150.00	0.00	150.00
		Sub Total		150.00	0.00	150.00

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
7	Directorate of Agriculture (Engineering)					
	1	Tractor	25	112.50	22.00	134.50
	2	Power Tiller	20	20.00	10.00	30.00
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	751	7.51	3.76	11.27
	6	Irrigation Pump	150	30.00	22.50	52.50
	7	Dug Well	5	1.70	0.85	2.55
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	Sub Total			498.91	205.21	704.12
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	0	0.00	0.00	0.00
	2	DAY-National Urban Livelihoods Mission	75	107.00	5.89	112.89
	Sub total			107.00	5.89	112.89
	District Total			1074.19	363.33	1437.52

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Raigarh				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	429	429	58	487
	2	Prime Minister Employment Generation Programme	51	408	102	510
		Sub Total		837	160	997
2		Directorate of Fisheries				
	1	Development of Inland Fisheries and Aquaculture	84	105.00	23.60	128.60
		Sub Total		105.00	23.60	128.60
3		Women and Child Development Department				
	1	Loan Scheme for Women SHG	238	94.50	0.00	94.50
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
		Sub Total		102.00	0.00	102.00
4		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	151	54.36	81.54	135.90
	4	SHM-Preservation unit	60	60.00	60.00	120.00
	5	SHM-Naturally Ventilated System (Tubular Structrue)	10236	36.34	36.33	72.67
	6	SHM-Horticulture Machanization (Power Machins/Tools)	100	12.00	8.00	20.00
		Sub Total		167.95	189.87	357.82
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	129	64.50	12.90	77.40
	2	Antyodaya Swarojgar Yojna	400	200.00	40.00	240.00
		Sub Total		264.50	52.90	317.40

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	545	600.00	0.00	600.00
	Sub Total			600.00	0.00	600.00
7	Directorate of Agriculture (Engineering)					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	364	72.80	36.40	109.20
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	2755	551.00	413.25	964.25
	7	Dug Well	30	10.20	5.10	15.30
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	Sub Total			1166.52	646.21	1812.73
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	144	377.00	8.45	385.45
	2	DAY-National Urban Livelihoods Mission	403	797.30	27.86	825.16
	Sub total			1174.30	36.31	1210.61
	District Total			4417.27	1108.89	5526.16

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Raipur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	129	129	17	146
	2	Prime Minister Employment Generation Programme	25	200	50	250
	Sub Total			329	67	396
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	53	66.25	14.89	81.14
	Sub Total			66.25	14.89	81.14
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	136	54.00	0.00	54.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			61.50	0.00	61.50
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	10	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	10	1.50	1.50	3.00
	3	SHM-Hi-tec Nursery(1 Ha.)	1	7.50	7.50	15.00
	4	SHM-Mushrooms	1	7.50	7.50	15.00
	5	PMKSY- Drip Irrigation	302	108.72	163.08	271.80
	6	SHM-Naturally Ventilated System (Tubular Structrue)	16000	56.80	56.80	113.60
	7	SHM-Cold Storage Unit	1	260.00	140.00	400.00
	8	SHM-Horticulture Machanization (Power Machins/Tools)	100	12.00	8.00	20.00
	Sub Total			457.77	386.88	844.65

Dept	SrNo	Scheme	T A R G E T				Amt.in lakh Rs.
			Physical	Financial	Subsidy	Total	
			4	5	6	7	
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	24	12.00	2.40	14.40	
	2	Antyodaya Swarojgar Yojna	657	328.50	65.70	394.20	
		Sub Total		340.50	68.10	408.60	
6		Panchayat & Rural Development Department					
	1	SHG Credit Linkage	773	850.00	0.00	850.00	
		Sub Total		850.00	0.00	850.00	
7		Directorate of Agriculture (Engineering)					
	1	Tractor	45	202.50	39.60	242.10	
	2	Power Tiller	75	75.00	37.50	112.50	
	3	Self Propelled Machines	100	80.00	40.00	120.00	
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30	
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28	
	6	Irrigation Pump	2025	405.00	303.75	708.75	
	7	Dug Well	0	0.00	0.00	0.00	
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00	
		Sub Total		1042.22	540.71	1582.93	
8		Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	250	590.20	14.95	605.15	
	2	DAY-National Urban Livelihoods Mission	1565	1789.50	128.45	1917.95	
		Sub total		2379.70	143.40	2523.10	
		District Total		5526.94	1220.98	6747.92	

Dept	SrNo	Scheme	T A R G E T				Amt.in lakh Rs.
			Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
District	Rajnandgaon						
1	CG Khadi & Gramoudyog Board						
	1	Parivar Moolak Yojana	308	308	42	350	
	2	Prime Minister Employment Generation Programme	35	280	70	350	
	Sub Total			588	112	700	
2	Directorate of Fisheries						
	1	Development of Inland Fisheries and Aquaculture	58	72.50	16.30	88.80	
	Sub Total			72.50	16.30	88.80	
3	Women and Child Development Department						
	1	Loan Scheme for Women SHG	204	81.00	0.00	81.00	
	2	Sakshma Yojna	15	7.50	0.00	7.50	
	3	Swalamban Yojna	20	0.00	0.00	0.00	
	Sub Total			88.50	0.00	88.50	
4	Directorate of Horticulture & Farm Forestry						
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25	
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00	
	3	SHM-Preservation unit	50	50.00	50.00	100.00	
	4	PMKSY- Drip Irrigation	202	72.72	109.08	181.80	
	5	SHM-Horticulture Machanization (Power Machins/Tools)	50	6.00	4.00	10.00	
	Sub Total			133.97	167.08	301.05	
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam						
	1	Adivasi Swarojgar Yojna	104	52.00	10.40	62.40	
	2	Antyodaya Swarojgar Yojna	287	143.50	28.70	172.20	
	Sub Total			195.50	39.10	234.60	

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	1245	1370.00	0.00	1370.00
	Sub Total			1370.00	0.00	1370.00
7	Directorate of Agriculture (Engineering)					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	1150	230.00	172.50	402.50
	7	Dug Well	5	1.70	0.85	2.55
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	Sub Total			836.42	400.91	1237.33
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	146	349.80	8.46	358.26
	2	DAY-National Urban Livelihoods Mission	449	784.60	29.95	814.55
	Sub total			1134.40	38.41	1172.81
	District Total			4419.29	773.80	5193.09

Dept	SrNo	Scheme	T A R G E T				Total
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
District		Sukma					
1		CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	35	35	5	40	
	2	Prime Minister Employment Generation Programme	6	48	12	60	
		Sub Total		83	17	100	
2		Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	24	30.00	6.74	36.74	
		Sub Total		30.00	6.74	36.74	
3		Women and Child Development Department					
	1	Loan Scheme for Women SHG	85	33.75	0.00	33.75	
	2	Sakshma Yojna	15	7.50	0.00	7.50	
	3	Swalamban Yojna	20	0.00	0.00	0.00	
		Sub Total		41.25	0.00	41.25	
4		Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25	
	2	PMKSY- Drip Irrigation	49	17.64	26.46	44.10	
		Sub Total		21.39	28.96	50.35	
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	53	26.50	5.30	31.80	
	2	Antyodaya Swarojgar Yojna	5	2.50	0.50	3.00	
		Sub Total		29.00	5.80	34.80	
6		Panchayat & Rural Development Department					
	1	SHG Credit Linkage	182	200.00	0.00	200.00	
		Sub Total		200.00	0.00	200.00	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
7		Directorate of Agriculture (Engineering)				
	1	Tractor	25	112.50	22.00	134.50
	2	Power Tiller	20	20.00	10.00	30.00
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	751	7.51	3.76	11.27
	6	Irrigation Pump	120	24.00	18.00	42.00
	7	Dug Well	2	0.68	0.34	1.02
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
		Sub Total		491.89	200.20	692.09
8		Urban Administration and Development				
	1	Mukhyamantri Shahari Aajeevika Mission	26	54.40	1.54	55.94
	2	DAY-National Urban Livelihoods Mission	108	110.30	9.19	119.49
		Sub total		164.70	10.73	175.43
		District Total		1061.23	269.43	1330.66

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Surajpur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	79	79	11	90
	2	Prime Minister Employment Generation Programme	22	176	44	220
	Sub Total			255	55	310
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	36	45.00	10.12	55.12
	Sub Total			45.00	10.12	55.12
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	119	47.25	0.00	47.25
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			54.75	0.00	54.75
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	SHM-Horticulture Machanization (Power Machins/Tools)	0	0.00	0.00	0.00
	4	PMKSY- Drip Irrigation	105	37.80	56.70	94.50
	Sub Total			43.05	60.70	103.75
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	92	46.00	9.20	55.20
	2	Antyodaya Swarojgar Yojna	79	39.50	7.90	47.40
	Sub Total			85.50	17.10	102.60

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
6	Panchayat & Rural Development Department						
	1	SHG Credit Linkage	432	475.00	0.00	475.00	
	Sub Total			475.00	0.00	475.00	
7	Directorate of Agriculture (Engineering)						
	1	Tractor	40	180.00	35.20	215.20	
	2	Power Tiller	65	65.00	32.50	97.50	
	3	Self Propelled Machines	100	80.00	40.00	120.00	
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30	
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28	
	6	Irrigation Pump	385	77.00	57.75	134.75	
	7	Dug Well	45	15.30	7.65	22.95	
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00	
	Sub Total			697.02	292.96	989.98	
8	Urban Administration and Development						
	1	Mukhyamantri Shahari Aajeevika Mission	65	181.00	3.86	184.86	
	2	DAY-National Urban Livelihoods Mission	148	212.80	12.25	225.05	
	Sub total			393.80	16.11	409.91	
	District Total			2049.12	451.99	2501.11	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Surguja					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	231	231	31	262
	2	Prime Minister Employment Generation Programme	24	192	48	240
	Sub Total			423	79	502
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	42	52.50	11.80	64.30
	Sub Total			52.50	11.80	64.30
3	Women and Child Development Department					
	1	Loan Scheme for Women SHG	153	60.75	0.00	60.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	Sub Total			68.25	0.00	68.25
4	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	107	38.52	57.78	96.30
	4	SHM-Horticulture Machanization (Power Machins/Tools)	100	12.00	8.00	20.00
	5	SHM-Cold Storage Unit	1	260.00	140.00	400.00
	Sub Total			315.77	209.78	525.55
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	123	61.50	12.30	73.80
	2	Antyodaya Swarojgar Yojna	73	36.50	7.30	43.80
	Sub Total			98.00	19.60	117.60

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
6	Panchayat & Rural Development Department					
	1	SHG Credit Linkage	845	930.00	0.00	930.00
	Sub Total			930.00	0.00	930.00
7	Directorate of Agriculture (Engineering)					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	75	75.00	37.50	112.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	600	120.00	90.00	210.00
	7	Dug Well	45	15.30	7.65	22.95
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	Sub Total			750.02	330.21	1080.23
8	Urban Administration and Development					
	1	Mukhyamantri Shahari Aajeevika Mission	27	73.40	1.60	75.00
	2	DAY-National Urban Livelihoods Mission	723	433.50	65.77	499.27
	Sub total			506.90	67.37	574.27
	District Total			3144.44	717.76	3862.20