

# STATE CREDIT PLAN FOR THE YEAR OF 2015-16

## SCHEME- WISE FINANCIAL SUMMRY

(Rs In lakh)

S.no.	Scheme	T A R G E T		
		Financial	Subsidy	Total
1	Parivar Moolak Yojana	3450.00	465.75	3915.75
2	Prime Minister Employment Generation Programme	8536.00	1483.13	10019.13
3	Development of Inland Fisheries and Aquaculture	1727.50	388.34	2115.84
4	Dug Well	156.40	78.20	234.60
5	Hand Tools/Bullock driven Implements	2.40	23.01	25.41
6	Irrigation Pump	4700.00	3525.00	8225.00
7	Power Tiller	120.00	66.88	186.88
8	Self Propelled Machines	96.00	232.00	328.00
9	Special Power driven/Tractor driven/ Power Threshers	28.80	78.18	106.98
10	Loan Scheme for Women SHG	1485.00	0.00	1485.00
11	Sakshma Yojna	202.50	0.00	202.50
12	Swalamban Yojna	20.25	0.00	20.25
13	Cold Storage	2400.00	840.00	3240.00
14	Cost of planting material of Gerbera under poly house/shadenet house	91.50	45.75	137.25
15	Cost of planting material of high value vegetables grown in poly house	700.00	350.00	1050.00
16	Creation of Water resources-Water harvesting system	225.00	112.50	337.50
17	Eco Friendly Light Trap	0.00	24.00	24.00
18	Fan & Pad system	165.00	82.50	247.50
19	Fruit Plantation (Banana)	6.60	2.20	8.80
20	Fruit Plantation (Mango)	27.56	9.19	36.75
21	Fruit Plantation (Papaya)	10.13	3.38	13.51
22	Hi-tech nursery (4 ha)	100.00	40.00	140.00
23	Integrated Post Harvest Management	0.00	0.00	0.00

(Rs In lakh)

S.no.	Scheme	T A R G E T		
		Financial	Subsidy	Total
24	NMIS- Drip Irrigation	91.47	823.17	914.64
25	Pack house	2080.00	1040.00	3120.00
26	Plastic Mulching	4800.00	2400.00	7200.00
27	Plastic Tunnels	6.00	3.00	9.00
28	Power Knapsack Sprayer (16 litre Capacity)	550.00	220.00	770.00
29	Power Tiller (below 8 BHP)	300.00	120.00	420.00
30	Preservation unit	616.00	308.00	924.00
31	Private Sector- General Area	70.00	24.50	94.50
32	Private Sector- TSP Area	17.50	8.75	26.25
33	Refrigerated Transport Vehicles	52.00	18.20	70.20
34	Retail Markets / outlets	30.00	10.50	40.50
35	Rural Markets/Apni mandies/Direct markets	50.00	20.00	70.00
36	Setting up of new TC Units.	250.00	100.00	350.00
37	Shade Net House-Tubular structure	6851.50	3425.75	10277.25
38	Small Nursery (1 ha)	30.00	15.00	45.00
39	Tractor (upto 20 BHP)	300.00	100.00	400.00
40	Tubular structure	212.00	106.00	318.00
41	Mukhyamantri Urban Livelihoods Mission	0.00	2.50	2.50
42	National Urban Livelihoods Mission	4710.70	660.26	5370.96
43	Adivasi Swarojgar Yojna	1000.00	200.00	1200.00
44	Antyodaya Swarojgar Yojna	3000.00	600.00	3599.80
45	National Rural Livelyhood Mission	10000.00	0.00	10000.00
	<b>Grand Total</b>	<b>59278.55</b>	<b>18105.38</b>	<b>77383.93</b>