

STATE CREDIT PLAN FOR THE YEAR 2015-16

Amt.in lakh Rs.

Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Balod				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	120	120	16	136
	2	Prime Minister Employment Generation Programme	39	312	54	366
		Sub Total		432	70	502
2		Directorate of Fisheries				
	1	Development of Inland Fisheries and Aquaculture	45	56.25	12.65	68.90
		Sub Total		56.25	12.65	68.90
3		Directorate of Agriculture (Engineering)				
	1	Power Tiller	5	5.00	2.25	7.25
	2	Self Propelled Machines	5	4.00	2	6.00
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	0.9	2.10
	4	Hand Tools/Bullock driven Implements	10	0.10	0.01	0.11
	5	Irrigation Pump	250	50.00	37.5	87.50
	6	Dug Well	0	0.00	0	0.00
		Sub Total		60.30	42.66	102.96
4		Women and Child Development Department				
	1	Loan Scheme for Women SHG	136	54.00	0	54.00
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
		Sub Total		62.25	0.00	62.25
5		Directorate of Horticulture & Farm Forestry				
	1	Private Sector- General Area	10	3.5	1.225	4.725
	2	Private Sector- TSP Area	3	1.05	0.525	1.575

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25
	4	Fan & Pad system	5000	82.5	41.25	123.75
	5	Shade Net House-Tubular structure	50000	355	177.5	532.5
	6	Cost of planting material of high value vegetables grown in poly house	20000	28	14	42
	7	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15
	8	Plastic Mulching	600	192	96	288
	9	Power Tiller (below 8 BHP)	10	15	6	21
	10	Tractor (upto 20 BHP)	5	15	5	20
	11	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	12	Eco Friendly Light Trap	100	0	1.2	1.2
	13	Pack house	30	120	60	180
	14	Preservation unit	15	30	15	45
Sub Total				884.65	436.10	1320.75
6	Urban Administration and Development					
	1	National Urban Livelihoods Mission	155	110.1	9.73	119.83
	2	Mukhyamantri Urban Livelihoods Mission	1	0	0.5	0.50
Sub Total				110.10	10.23	120.33
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	74	37.00	7.40	44.40
	2	Antyodaya Swarojgar Yojna	125	62.50	12.50	75.00
Sub Total				99.50	19.90	119.40
8	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission	0	200	0	200
Sub Total				200.00	0.00	200.00
Distric Total				1905.05	591.94	2496.99

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Baloda Bazar				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	202	202	27	229
	2	Prime Minister Employment Generation Programme	56	448	78	526
		Sub Total		650	105	755
2		Directorate of Fisheries				
	1	Development of Inland Fisheries and Aquaculture	53	66.25	14.89	81.14
		Sub Total		66.25	14.89	81.14
3		Directorate of Agriculture (Engineering)				
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	3.36	4.56
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	925	185.00	138.75	323.75
	6	Dug Well	2	0.68	0.34	1.02
		Sub Total		195.98	156.26	352.24
4		Women and Child Development Department				
	1	Loan Scheme for Women SHG	153	60.75	0	60.75
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
		Sub Total		69.00	0.00	69.00
5		Directorate of Horticulture & Farm Forestry				
	1	Private Sector- General Area	10	3.5	1.225	4.725
	2	Private Sector- TSP Area	3	1.05	0.525	1.575

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25
	4	Fan & Pad system	5000	82.5	41.25	123.75
	5	Shade Net House-Tubular structure	50000	355	177.5	532.5
	6	Cost of planting material of high value vegetables grown in poly house	20000	28	14	42
	7	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15
	8	Plastic Mulching	800	256	128	384
	9	Power Tiller (below 8 BHP)	10	15	6	21
	10	Tractor (upto 20 BHP)	5	15	5	20
	11	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	12	Eco Friendly Light Trap	100	0	1.2	1.2
	13	Pack house	30	120	60	180
	14	Preservation unit	15	30	15	45
Sub Total				948.65	468.10	1416.75
6	Urban Administration and Development					
	1	National Urban Livelihoods Mission	209	135.5	12.38	147.88
	2	Mukhyamantri Urban Livelihoods Mission	1	0	0.5	0.50
Sub Total				135.5	12.88	148.38
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	31	15.50	3.10	18.60
	2	Antyodaya Swarojgar Yojna	559	279.50	55.90	335.40
Sub Total				295.00	59.00	354.00
8	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission	0	350	0	350
Sub Total				350	0	350
Distric Total				2710.38	816.25	3526.63

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Balrampur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	111	111	15	126
	2	Prime Minister Employment Generation Programme	22	176	31	207
	Sub Total			287	46	333
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	30	37.5	8.43	45.93
	Sub Total			37.5	8.43	45.93
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	2	2.00	1.124	3.12
	2	Self Propelled Machines	2	1.60	4	5.60
	3	Special Power driven/Tractor driven/ Power Threshers	4	0.80	2.24	3.04
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	240	48.00	36	84.00
	6	Dug Well	50	17.00	8.5	25.50
	Sub Total			69.50	52.86	122.36
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	119	47.25	0	47.25
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			55.50	0.00	55.50
5	Directorate of Horticulture & Farm Forestry					
	1	Private Sector- General Area	10	3.5	1.225	4.725
	2	Private Sector- TSP Area	3	1.05	0.525	1.575
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25
	4	Tubular structure	5000	53	26.5	79.5

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	5	Shade Net House-Tubular structure	50000	355	177.5	532.5
	6	Cost of planting material of high value vegetables grown in poly house	20000	28	14	42
	7	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15
	8	Plastic Mulching	800	256	128	384
	9	Power Tiller (below 8 BHP)	10	15	6	21
	10	Tractor (upto 20 BHP)	5	15	5	20
	11	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	12	Eco Friendly Light Trap	100	0	1.2	1.2
	13	Pack house	30	120	60	180
	14	Preservation unit	15	30	15	45
Sub Total				919.15	453.35	1372.50
6	Urban Administration and Development					
	1	National Urban Livelihoods Mission	37	29.85	2.61	32.46
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
Sub Total				29.85	2.61	32.46
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	188	94.00	18.80	112.80
	2	Antyodaya Swarojgar Yojna	60	30.00	6.00	36.00
Sub Total				124.00	24.80	148.80
8	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission	0	600	0	600
Sub Total				600	0	600
Distric Total				2122.50	587.62	2710.12

			Amt.in lakh Rs.			
1	2	3	T A R G E T			7
			4	5	6	
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
District	Bastar					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	102	102	14	116
	2	Prime Minister Employment Generation Programme	40	320	56	376
	Sub Total			422	69	491
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	43	53.75	12.08	65.83
	Sub Total			53.75	12.08	65.83
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	5	1.00	2.8	3.80
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	850	170.00	127.5	297.50
	6	Dug Well	25	8.50	4.25	12.75
	Sub Total			188.6	148.36	336.96
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	153	60.75	0	60.75
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			69.00	0.00	69.00
5	Directorate of Horticulture & Farm Forestry					
	1	Private Sector- General Area	10	3.5	1.225	4.725
	2	Private Sector- TSP Area	3	1.05	0.525	1.575
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	4	Shade Net House-Tubular structure	50000	355	177.5	532.5
	5	Cost of planting material of high value vegetables grown in poly house	30000	42	21	63
	6	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15
	7	Plastic Mulching	800	256	128	384
	8	Power Tiller (below 8 BHP)	10	15	6	21
	9	Tractor (upto 20 BHP)	5	15	5	20
	10	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	11	Eco Friendly Light Trap	100	0	1.2	1.2
	12	Pack house	30	120	60	180
	13	Refrigerated Transport Vehicles	1	26	9.1	35.1
	14	Preservation unit	15	30	15	45
Sub Total				906.15	442.95	1349.10
6	Urban Administration and Development					
	1	National Urban Livelihoods Mission	277	138.7	22.23	160.93
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
Sub Total				138.7	22.23	160.93
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	123	61.50	12.30	73.80
	2	Antyodaya Swarojgar Yojna	27	13.50	2.70	16.20
Sub Total				75.00	15.00	90.00
8	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission	0	975	0	975
Sub Total				975	0	975
Distric Total				2828.20	709.99	3538.19

Dept	SrNo	Scheme	T A R G E T				Amt.in lakh Rs.
			Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
District		Bemetara					
1		CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	128	128	17	145	
	2	Prime Minister Employment Generation Programme	43	344	60	404	
		Sub Total		472	77	549	
2		Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	34	42.5	9.55	52.05	
		Sub Total		42.5	9.55	52.05	
3		Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81	
	2	Self Propelled Machines	5	4.00	10	14.00	
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	3.36	4.56	
	4	Hand Tools/Bullock driven Implements	5	0.05	0.5	0.55	
	5	Irrigation Pump	200	40.00	30	70.00	
	6	Dug Well	0	0.00	0	0.00	
		Sub Total		50.25	46.67	96.92	
4		Women and Child Development Department					
	1	Loan Scheme for Women SHG	102	40.50	0	40.50	
	2	Sakshma Yojna	15	7.50	0	7.50	
	3	Swalamban Yojna	15	0.75	0	0.75	
		Sub Total		48.75	0.00	48.75	
5		Directorate of Horticulture & Farm Forestry					
	1	Private Sector- General Area	10	3.5	1.225	4.725	
	2	Private Sector- TSP Area	3	1.05	0.525	1.575	
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25	
	4	Tubular structure	5000	53	26.5	79.5	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	5	Shade Net House-Tubular structure	50000	355	177.5	532.5
	6	Cost of planting material of high value vegetables grown in poly house	20000	28	14	42
	7	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15
	8	Plastic Mulching	800	256	128	384
	9	Power Tiller (below 8 BHP)	10	15	6	21
	10	Tractor (upto 20 BHP)	5	15	5	20
	11	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	12	Eco Friendly Light Trap	100	0	1.2	1.2
	13	Pack house	30	120	60	180
	14	Preservation unit	15	30	15	45
Sub Total				919.15	453.35	1372.50
6	Urban Administration and Development					
	1	National Urban Livelihoods Mission	124	86.5	8.85	95.35
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
Sub Total				86.5	8.85	95.35
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	7	3.50	0.70	4.20
	2	Antyodaya Swarojgar Yojna	264	132.00	26.40	158.40
Sub Total				135.50	27.10	162.60
8	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission	0	200	0	200
Sub Total				200	0	200
Distric Total				1954.65	622.58	2577.23

Amt.in lakh Rs.

Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Bijapur				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	40	40	5	45
	2	Prime Minister Employment Generation Programme	11	88	15	103
		Sub Total		128	21	149
2		Directorate of Fisheries				
	1	Development of Inland Fisheries and Aquaculture	28	35	7.87	42.87
		Sub Total		35.00	7.87	42.87
3		Directorate of Agriculture (Engineering)				
	1	Power Tiller	2	2.00	1.124	3.12
	2	Self Propelled Machines	2	1.60	4	5.60
	3	Special Power driven/Tractor driven/ Power Threshers	5	1.00	2.8	3.80
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	25	5.00	3.75	8.75
	6	Dug Well	5	1.70	0.85	2.55
		Sub Total		11.40	13.52	24.92
4		Women and Child Development Department				
	1	Loan Scheme for Women SHG	102	40.50	0	40.50
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
		Sub Total		48.75	0.00	48.75
5		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Mango)	10	3.281	1.094	4.375
	2	NMIS- Drip Irrigation	4	0.34	3.04	3.38
		Sub Total		3.62	4.13	7.76

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
6		Urban Administration and Development					
	1	National Urban Livvelihoods Mission	25	18.75	2.45	21.20	
	2	Mukhyamantri Urban Livvelihoods Mission		0	0	0.00	
		Sub Total		18.75	2.45	21.20	
7		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	55	27.50	5.50	33.00	
	2	Antyodaya Swarojgar Yojna	19	9.50	1.90	11.40	
		Sub Total		37.00	7.40	44.40	
8		Panchayat & Rural Development Department					
	1	National Rural Livelyhood Mission	0	50	0	50	
		Sub Total		50	0	50	
		Distric Total		1954.65	622.58	2577.23	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Bilaspur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	243	243	33	276
	2	Prime Minister Employment Generation Programme	67	536	93	629
	Sub Total			779	126	905
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	90	112.5	25.29	137.79
	Sub Total			112.50	25.29	137.79
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	3.36	4.56
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	2600	520.00	390	910.00
	6	Dug Well	45	15.30	7.65	22.95
	Sub Total			545.60	414.82	960.42
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	187	74.25	0	74.25
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			82.50	0.00	82.50
5	Directorate of Horticulture & Farm Forestry					
	1	Hi-tech nursery (4 ha)	1	100	40	140
	2	Private Sector- General Area	10	3.5	1.225	4.725
	3	Private Sector- TSP Area	3	1.05	0.525	1.575
	4	harvesting system	5	7.5	3.75	11.25
	5	Tubular structure	5000	53	26.5	79.5

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	6	Shade Net House-Tubular structure	50000	355	177.5	532.5
	7	Cost of planting material of high value vegetables grown in poly house	20000	28	14	42
	8	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15
	9	Plastic Mulching	800	256	128	384
	10	Power Tiller (below 8 BHP)	15	22.5	9	31.5
	11	Tractor (upto 20 BHP)	5	15	5	20
	12	Powar Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	13	Eco Friendly Light Trap	100	0	1.2	1.2
	14	Pack house	30	120	60	180
	15	Preservation unit	15	30	15	45
	16	Rural Markets/Apni mandies/Direct markets	1	25	10	35
Sub Total				1051.65	506.35	1558.00
6	Urban Administration and Development					
	1	National Urban Livelihoods Mission	642	352.8	48.92	401.72
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
Sub Total				352.80	48.92	401.72
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	88	44.00	8.80	52.80
	2	Antyodaya Swarojgar Yojna	656	328.00	65.60	393.60
Sub Total				372.00	74.40	446.40
8	Panchayat & Rural Development Department					
	1	National Rural Livelyhood Mission	0	350	0	350
Sub Total				350	0	350
Distric Total				3646.05	1195.71	4841.76

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Dantewada					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	43	43	6	49
	2	Prime Minister Employment Generation Programme	17	136	24	160
	Sub Total			179	29	208
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	28	35	7.87	42.87
	Sub Total			35.00	7.87	42.87
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	2	2.00	1.124	3.12
	2	Self Propelled Machines	2	1.60	4	5.60
	3	Special Power driven/Tractor driven/ Power Threshers	5	1.00	2.8	3.80
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	150	30.00	22.5	52.50
	6	Dug Well	5	1.70	0.85	2.55
	Sub Total			36.40	32.27	68.67
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	136	54.00	0	54.00
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			62.25	0.00	62.25
5	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	3	0.495	0.165	0.66
	2	Fruit Plantation (Mango)	9	2.953	0.984	3.937

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	NMIS- Drip Irrigation	82.5	6.186	55.686	61.872
		Sub Total	94.50	9.63	56.84	66.47
6		Urban Administration and Development				
	1	National Urban Livelihoods Mission	78	59.7	5.76	65.46
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
		Sub Total		59.70	5.76	65.46
7		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	48	24.00	4.80	28.80
	2	Antyodaya Swarojgar Yojna	19	9.50	1.90	11.40
		Sub Total		33.50	6.70	40.20
8		Panchayat & Rural Development Department				
	1	National Rural Livelyhood Mission	0	50	0	50
		Sub Total		50	0	50
		Distric Total		465.48	138.88	604.36

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Dhamtari					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	110	110	15	125
	2	Prime Minister Employment Generation Programme	34	272	47	319
	Sub Total			382	62	444
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	74	92.5	20.79	113.29
	Sub Total			92.50	20.79	113.29
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	3.36	4.56
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	650	130.00	97.5	227.50
	6	Dug Well	2	0.68	0.34	1.02
	Sub Total			140.98	115.01	255.99
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	85	33.75	0	33.75
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			42.00	0.00	42.00
5	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)		1.65	0.55	2.2
	2	Fruit Plantation (Papaya)	5	2.533	0.844	3.377

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	Fruit Plantation (Mango)	15	4.922	1.64	6.562
	4	NMIS- Drip Irrigation	5	0.375	3.375	3.75
		Sub Total		9.48	6.41	15.89
6		Urban Administration and Development				
	1	National Urban Livelihoods Mission	283	151.5	23.78	175.28
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
		Sub Total		151.5	23.78	175.28
7		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	52	26.00	5.20	31.20
	2	Antyodaya Swarojgar Yojna	107	53.50	10.70	64.20
		Sub Total		79.50	15.90	95.40
8		Panchayat & Rural Development Department				
	1	National Rural Livelyhood Mission	0	400	0	400
		Sub Total		400	0	400
		Distric Total		1297.96	244.00	1541.96

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Durg				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	124	124	17	141
	2	Prime Minister Employment Generation Programme	56	448	78	526
		Sub Total		572.00	94.58	666.58
2		Directorate of Fisheries				
	1	Development of Inland Fisheries and Aquaculture	45	56.25	12.65	68.90
		Sub Total		56.25	12.65	68.90
3		Directorate of Agriculture (Engineering)				
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	3.36	4.56
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	150	30.00	22.5	52.50
	6	Dug Well	2	0.68	0.34	1.02
		Sub Total		40.98	40.01	80.99
4		Women and Child Development Department				
	1	Loan Scheme for Women SHG	136	54.00	0	54.00
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
		Sub Total		62.25	0.00	62.25
5		Directorate of Horticulture & Farm Forestry				
	1	Private Sector- General Area		3.5	1.225	4.725

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	2	Private Sector- TSP Area	3	1.05	0.525	1.575
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25
	4	Tubular structure	5000	53	26.5	79.5
	5	Shade Net House-Tubular structure	65000	461.5	230.75	692.25
	6	Cost of planting material of high value vegetables grown in poly house	20000	28	14	42
	7	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15
	8	Plastic Mulching	800	256	128	384
	9	Power Tiller (below 8 BHP)	10	15	6	21
	10	Tractor (upto 20 BHP)	5	15	5	20
	11	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	12	Eco Friendly Light Trap	100	0	1.2	1.2
	13	Pack house	30	120	60	180
	14	Preservation unit	15	30	15	45
	15	Rural Markets/Apni mandies/Direct markets	1	25	10	35
		Sub Total		1050.65	516.60	1567.25
6		Urban Administration and Development				
	1	National Urban Livelihoods Mission	1508	770.25	115.14	885.39
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
		Sub Total		770.25	115.14	885.39
7		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	98	49.00	9.80	58.80
	2	Antyodaya Swarojgar Yojna	450	225.00	45.00	270.00
		Sub Total		274.00	54.80	328.80

							Amt.in lakh Rs.
			T A R G E T				
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
8	Panchayat & Rural Development Department						
	1	National Rural Livelyhood Mission	0	200	0	200	
	Sub Total			200	0	200	
	Distric Total			3026.38	833.78	3860.16	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Gariaband					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	92	92	12	104
	2	Prime Minister Employment Generation Programme	42	336	58	394
	Sub Total			428	71	499
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	24	30	6.74	36.74
	Sub Total			30.00	6.74	36.74
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	6	6.00	3.372	9.37
	2	Self Propelled Machines	6	4.80	12	16.80
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	3.36	4.56
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	850	170.00	127.5	297.50
	6	Dug Well	2	0.68	0.34	1.02
	Sub Total			182.78	147.57	330.35
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	85	33.75	0	33.75
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			42.00	0.00	42.00
5	Directorate of Horticulture & Farm Forestry					
	1	Private Sector- General Area	20	7	2.45	9.45

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	2	Private Sector- TSP Area	3	1.05	0.525	1.575
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25
	4	Shade Net House-Tubular structure	50000	355	177.5	532.5
	5	Cost of planting material of high value vegetables grown in poly house	20000	28	14	42
	6	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15
	7	Plastic Mulching	800	256	128	384
	8	Power Tiller (below 8 BHP)	10	15	6	21
	9	Tractor (upto 20 BHP)	5	15	5	20
	10	Powar Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	11	Eco Friendly Light Trap	100	0	1.2	1.2
	12	Pack house	30	120	60	180
	13	Preservation unit	15	30	15	45
Sub Total				869.65	428.08	1297.73
6	Urban Administration and Development					
	1	National Urban Livelihoods Mission	49	34.75	4.28	39.03
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
Sub Total				34.75	4.28	39.03
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	52	26.00	5.20	31.20
	2	Antyodaya Swarojgar Yojna	111	55.50	11.10	66.60
Sub Total				81.50	16.30	97.80

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
8	Panchayat & Rural Development Department						
	1	National Rural Livelyhood Mission	0	425	0	425	
	Sub Total			425	0	425	
	Distric Total			2093.68	673.78	2767.46	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Janjgir-Champa					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	266	266	36	302
	2	Prime Minister Employment Generation Programme	67	536	93	629
	Sub Total			802	129	931
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	74	92.5	20.79	113.29
	Sub Total			92.50	20.79	113.29
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	6	4.80	12	16.80
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	3.36	4.56
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	2400	480.00	360	840.00
	6	Dug Well	75	25.50	12.75	38.25
	Sub Total			516.60	391.92	908.52
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	170	67.50	0	67.50
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			75.75	0.00	75.75
5	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	10	1.65	0.55	2.2
	2	Fruit Plantation (Papaya)	10	5.066	1.689	6.755

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	Fruit Plantation (Mango)	20	6.563	2.187	8.75
	4	NMIS- Drip Irrigation	175	14.438	129.938	144.376
		Sub Total		27.72	134.36	162.08
6		Urban Administration and Development				
	1	National Urban Livelihoods Mission	318	234.95	20.25	255.20
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
		Sub Total		234.95	20.25	255.20
7		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	43	21.50	4.30	25.80
	2	Antyodaya Swarojgar Yojna	729	364.50	72.90	437.40
		Sub Total		386.00	77.20	463.20
8		Panchayat & Rural Development Department				
	1	National Rural Livelyhood Mission	0	300	0	300
		Sub Total		300	0	300
		Distric Total		2435.52	773.57	3209.08

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Jashpur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	132	132	18	150
	2	Prime Minister Employment Generation Programme	35	280	49	329
	Sub Total			412.00	66.47	478.47
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	40	50	11.24	61.24
	Sub Total			50.00	11.24	61.24
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	5	1.00	2.8	3.80
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	1050	210.00	157.5	367.50
	6	Dug Well	5	1.70	0.85	2.55
	Sub Total			221.80	174.96	396.76
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	289	114.75	0	114.75
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			123.00	0.00	123.00
5	Directorate of Horticulture & Farm Forestry					
	1	Private Sector- General Area	10	3.5	1.225	4.725
	2	Private Sector- TSP Area	3	1.05	0.525	1.575

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25
	4	Shade Net House-Tubular structure	50000	355	177.5	532.5
	5	Cost of planting material of high value vegetables grown in poly house	30000	42	21	63
	6	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15
	7	Plastic Mulching	800	256	128	384
	8	Power Tiller (below 8 BHP)	10	15	6	21
	9	Tractor (upto 20 BHP)	5	15	5	20
	10	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	11	Eco Friendly Light Trap	100	0	1.2	1.2
	12	Pack house	30	120	60	180
	13	Refrigerated Transport Vehicles	1	26	9.1	35.1
	14	Preservation unit	15	30	15	45
	15	Retail Markets / outlets	1	15	5.25	20.25
Sub Total				921.15	448.20	1369.35
6	Urban Administration and Development					
	1	National Urban Livelihoods Mission	76	43.7	7.32	51.02
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
Sub Total				43.70	7.32	51.02
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	132	66.00	13.20	79.20
	2	Antyodaya Swarojgar Yojna	89	44.50	8.90	53.40
Sub Total				110.50	22.10	132.60

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
8	Panchayat & Rural Development Department						
	1	National Rural Livelyhood Mission	0	400	0	400	
	Sub Total			400	0	400	
	Distric Total			2282.15	730.29	3012.44	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Kabirdham					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	116	116	16	132
	2	Prime Minister Employment Generation Programme	34	272	47	319
	Sub Total			388	63	451
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	38	47.5	10.68	58.18
	Sub Total			47.50	10.68	58.18
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	3.36	4.56
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	750	150.00	112.5	262.50
	6	Dug Well	20	6.80	3.4	10.20
	Sub Total			167.10	133.07	300.17
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	153	60.75	0	60.75
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			69.00	0.00	69.00
5	Directorate of Horticulture & Farm Forestry					
	1	Private Sector- General Area	10	3.5	1.225	4.725
	2	Private Sector- TSP Area	3	1.05	0.525	1.575

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25	
	4	Shade Net House-Tubular structure	50000	355	177.5	532.5	
	5	Plastic Tunnels	1000	0.6	0.3	0.9	
	6	Cost of planting material of high value vegetables grown in poly house	30000	42	21	63	
	7	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15	
	8	Plastic Mulching	800	256	128	384	
	9	Power Tiller (below 8 BHP)	10	15	6	21	
	10	Tractor (upto 20 BHP)	10	30	10	40	
	11	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6	
	12	Eco Friendly Light Trap	200	0	2.4	2.4	
	13	Pack house	25	100	50	150	
	14	Preservation unit	15	30	15	45	
	15	Retail Markets / outlets	1	15	5.25	20.25	
Sub Total				890.75	435.60	1326.35	
6	Urban Administration and Development						
	1	National Urban Livelihoods Mission	192	119.45	15.09	134.54	
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00	
Sub Total				119.45	15.09	134.54	
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam						
	1	Adivasi Swarojgar Yojna	34	17.00	3.40	20.40	
	2	Antyodaya Swarojgar Yojna	220	110.00	22.00	132.00	
Sub Total				127.00	25.40	152.40	
8	Panchayat & Rural Development Department						
	1	National Rural Livelyhood Mission	0	400	0	400	
Sub Total				400	0	400	
Distric Total				2208.80	682.76	2891.56	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Kanker					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	99	99	13	112
	2	Prime Minister Employment Generation Programme	32	256	44	300
	Sub Total			355.00	57.85	412.85
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	86	107.5	24.17	131.67
	Sub Total			107.50	24.17	131.67
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	5	1.00	2.8	3.80
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	525	105.00	78.75	183.75
	6	Dug Well	15	5.10	2.55	7.65
	Sub Total			120.20	97.91	218.11
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	136	54.00	0	54.00
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			62.25	0.00	62.25
5	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	10	1.65	0.55	2.2
	2	Fruit Plantation (Mango)	20	6.563	2.187	8.75

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
	3	NMIS- Drip Irrigation	350	28.88	259.88	288.76	
		Sub Total		37.09	262.62	299.71	
6		Urban Administration and Development					
	1	National Urban Livelihoods Mission	95	59.4	8.38	67.78	
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00	
		Sub Total		59.40	8.38	67.78	
7		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	102	51.00	10.20	61.20	
	2	Antyodaya Swarojgar Yojna	59	29.50	5.90	35.40	
		Sub Total		80.50	16.10	96.60	
8		Panchayat & Rural Development Department					
	1	National Rural Livelyhood Mission	0	500	0	500	
		Sub Total		500.00	0.00	500.00	
		Distric Total		1321.94	467.02	1788.96	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Kondagaon					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	85	85	11	96
	2	Prime Minister Employment Generation Programme	19	152	26	178
	Sub Total			237	38	275
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	33	41.25	9.27	50.52
	Sub Total			41.25	9.27	50.52
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	3	3.00	1.686	4.69
	2	Self Propelled Machines	2	1.60	4	5.60
	3	Special Power driven/Tractor driven/ Power Threshers	2	0.40	1.12	1.52
	4	Hand Tools/Bullock driven Implements	5	0.05	0.5	0.55
	5	Irrigation Pump	600	120.00	90	210.00
	6	Dug Well	15	5.10	2.55	7.65
	Sub Total			130.15	99.86	230.01
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	136	54.00	0	54.00
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			62.25	0.00	62.25
5	Directorate of Horticulture & Farm Forestry					
	1	Private Sector- General Area	10	3.5	1.225	4.725
	2	Private Sector- TSP Area	3	1.05	0.525	1.575

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25	
	4	Shade Net House-Tubular structure	50000	355	177.5	532.5	
	5	Plastic Tunnels	1000	0.6	0.3	0.9	
	6	Cost of planting material of high value vegetables grown in poly house	30000	42	21	63	
	7	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15	
	8	Plastic Mulching	800	256	128	384	
	9	Power Tiller (below 8 BHP)	10	15	6	21	
	10	Tractor (upto 20 BHP)	5	15	5	20	
	11	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6	
	12	Eco Friendly Light Trap	100	0	1.2	1.2	
	13	Pack house	25	100	50	150	
	14	Preservation unit	15	30	15	45	
Sub Total				860.75	424.15	1284.90	
6	Urban Administration and Development						
	1	National Urban Livelihoods Mission	96	53.15	7.00	60.15	
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00	
Sub Total				53.15	7.00	60.15	
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam						
	1	Adivasi Swarojgar Yojna	96	48.00	9.60	57.60	
	2	Antyodaya Swarojgar Yojna	42	21.00	4.20	25.20	
Sub Total				69.00	13.80	82.80	

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
8	Panchayat & Rural Development Department						
	1	National Rural Livelyhood Mission	0	300	0	300	
	Sub Total			300.00	0.00	300.00	
	Distric Total			1753.55	591.96	2345.51	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Korba					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	125	125	17	142
	2	Prime Minister Employment Generation Programme	51	408	71	479
	Sub Total			533	88	621
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	74	92.5	20.79	113.29
	Sub Total			92.50	20.79	113.29
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	3.36	4.56
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	750	150.00	112.5	262.50
	6	Dug Well	15	5.10	2.55	7.65
	Sub Total			165.40	132.22	297.62
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	170	67.50	0	67.50
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			75.75	0.00	75.75
5	Directorate of Horticulture & Farm Forestry					
	1	Private Sector- General Area		3.5	1.225	4.725
	2	Private Sector- TSP Area	2	0.7	0.35	1.05

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25
	4	Shade Net House-Tubular structure	50000	355	177.5	532.5
	5	Plastic Tunnels	1000	0.6	0.3	0.9
	6	Cost of planting material of high value vegetables grown in poly house	30000	42	21	63
	7	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15
	8	Plastic Mulching	800	256	128	384
	9	Power Tiller (below 8 BHP)	10	15	6	21
	10	Tractor (upto 20 BHP)	5	15	5	20
	11	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	12	Eco Friendly Light Trap	100	0	1.2	1.2
	13	Pack house	25	100	50	150
	14	Cold Storage	1	400	140	540
	15	Preservation unit	15	30	15	45
Sub Total				1260.40	563.98	1824.38
6	Urban Administration and Development					
	1	National Urban Livelihoods Mission	701	337.3	53.57	390.87
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
Sub Total				337.3	53.57	390.87
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	117	58.50	11.70	70.20
	2	Antyodaya Swarojgar Yojna	229	114.50	22.90	137.40
Sub Total				173.00	34.60	207.60

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
8	Panchayat & Rural Development Department						
	1	National Rural Livelyhood Mission	0	300	0	300	
	Sub Total			300.00	0.00	300.00	
	Distric Total			2937.35	892.92	3830.27	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Korea					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	101	101	14	115
	2	Prime Minister Employment Generation Programme	27	216	38	254
	Sub Total			317.00	51.17	368.17
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	86	107.5	24.17	131.67
	Sub Total			107.50	24.17	131.67
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	5	1.00	2.8	3.80
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	400	80.00	60	140.00
	6	Dug Well	15	5.10	2.55	7.65
	Sub Total			95.20	79.16	174.36
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	102	40.50	0	40.50
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			48.75	0.00	48.75
5	Directorate of Horticulture & Farm Forestry					
	1	Private Sector- General Area	10	3.5	1.225	4.725
	2	Private Sector- TSP Area	2	0.7	0.35	1.05

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25
	4	Shade Net House-Tubular structure	50000	355	177.5	532.5
	5	Plastic Tunnels	1000	0.6	0.3	0.9
	6	Cost of planting material of high value vegetables grown in poly house	30000	42	21	63
	7	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15
	8	Plastic Mulching	800	256	128	384
	9	Power Tiller (below 8 BHP)	10	15	6	21
	10	Tractor (upto 20 BHP)	5	15	5	20
	11	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	12	Eco Friendly Light Trap	100	0	1.2	1.2
	13	Pack house	25	100	50	150
	14	Cold Storage	1	400	140	540
	15	Preservation unit	15	30	15	45
Sub Total				1260.40	563.98	1824.38
6	Urban Administration and Development					
	1	National Urban Livelihoods Mission	222	115.55	17.33	132.88
	2	Mukhyamantri Urban Livelihoods Mission	1	0	0.5	0.50
Sub Total				115.55	17.83	133.38
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	73	36.50	7.30	43.80
	2	Antyodaya Swarojgar Yojna	100	50.00	10.00	60.00
Sub Total				86.50	17.30	103.80

							Amt.in lakh Rs.
			T A R G E T				
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
8	Panchayat & Rural Development Department						
	1	National Rural Livelyhood Mission	0	300	0	300	
	Sub Total			300.00	0.00	300.00	
	Distric Total			2330.90	753.60	3084.50	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Mahasamund					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	165	165	22	187
	2	Prime Minister Employment Generation Programme	43	344	60	404
	Sub Total			509	82	591
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	74	92.5	20.79	113.29
	Sub Total			92.50	20.79	113.29
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	3.36	4.56
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	1450	290.00	217.5	507.50
	6	Dug Well	5	1.70	0.85	2.55
	Sub Total			302.00	235.52	537.52
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	102	40.50	0	40.50
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			48.75	0.00	48.75
5	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5.00	0.83	0.28	1.10
	2	Fruit Plantation (Papaya)	5.00	2.53	0.84	3.38

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	Fruit Plantation (Mango)	10	3.281	1.094	4.375
	4	NMIS- Drip Irrigation	500	41.25	371.25	412.5
Sub Total				47.89	373.46	421.35
6	Urban Administration and Development					
	1	National Urban Livelihoods Mission	248	160.55	18.79	179.34
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
Sub Total				160.55	18.79	179.34
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	65	32.50	6.50	39.00
	2	Antyodaya Swarojgar Yojna	268	134.00	26.80	160.80
Sub Total				166.50	33.30	199.80
8	Panchayat & Rural Development Department					
	1	National Rural Livelyhood Mission	0	500	0	500
Sub Total				500.00	0.00	500.00
Distric Total				2330.90	753.60	3084.50

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Mungeli					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	132	132	18	150
	2	Prime Minister Employment Generation Programme	45	360	63	423
	Sub Total			492.00	80.37	572.37
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	34	42.5	9.55	52.05
	Sub Total			42.50	9.55	52.05
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	3.36	4.56
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	1500	300.00	225	525.00
	6	Dug Well	25	8.50	4.25	12.75
	Sub Total			318.80	246.42	565.22
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	85	33.75	0	33.75
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			42.00	0.00	42.00
5	Directorate of Horticulture & Farm Forestry					
	1	Private Sector- General Area	10	3.5	1.225	4.725
	2	Private Sector- TSP Area	2	0.7	0.35	1.05

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25	
	4	Shade Net House-Tubular structure	50000	355	177.5	532.5	
	5	Plastic Tunnels	1000	0.6	0.3	0.9	
	6	Cost of planting material of high value vegetables grown in poly house	30000	42	21	63	
	7	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15	
	8	Plastic Mulching	800	256	128	384	
	9	Power Tiller (below 8 BHP)	10	15	6	21	
	10	Tractor (upto 20 BHP)	5	15	5	20	
	11	Power Knapsack Sprayer (16 litre Capacity)	140	28	11.2	39.2	
	12	Eco Friendly Light Trap	100	0	1.2	1.2	
	13	Pack house	25	100	50	150	
	14	Cold Storage	1	400	140	540	
	15	Preservation unit	20	40	20	60	
Sub Total				1269.40	568.58	1837.98	
6	Urban Administration and Development						
	1	National Urban Livelihoods Mission	142	86.5	10.77	97.27	
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00	
Sub Total				86.50	10.77	97.27	
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam						
	1	Adivasi Swarojgar Yojna	15	7.50	1.50	9.00	
	2	Antyodaya Swarojgar Yojna	357	178.50	35.70	214.20	
Sub Total				186.00	37.20	223.20	

							Amt.in lakh Rs.
			T A R G E T				
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
8		Panchayat & Rural Development Department					
	1	National Rural Livelyhood Mission	0	200	0	200	
Sub Total				200.00	0.00	200.00	
Distric Total				2637.20	952.89	3590.09	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Narayanpur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	22	22	3	25
	2	Prime Minister Employment Generation Programme	7	56	10	66
	Sub Total			78	13	91
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	52	65	14.61	79.61
	Sub Total			65.00	14.61	79.61
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	2	2.00	1.124	3.12
	2	Self Propelled Machines	2	1.60	4	5.60
	3	Special Power driven/Tractor driven/ Power Threshers	4	0.80	2.24	3.04
	4	Hand Tools/Bullock driven Implements	0	0.00	0	0.00
	5	Irrigation Pump	150	30.00	22.5	52.50
	6	Dug Well	5	1.70	0.85	2.55
	Sub Total			36.10	30.71	66.81
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	68	27.00	0	27.00
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			35.25	0.00	35.25
5	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Mango)		3.281	1.094	4.375
	2	NMIS- Drip Irrigation	14	1.163	10.463	11.626

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
		Sub Total		4.444	11.557	16.001
6		Urban Administration and Development				
	1	National Urban Livelihoods Mission	45	27.5	3.81	31.31
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
		Sub Total		27.50	3.81	31.31
7		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	22	11.00	2.20	13.20
	2	Antyodaya Swarojgar Yojna	9	4.50	0.90	5.40
		Sub Total		15.50	3.10	18.60
8		Panchayat & Rural Development Department				
	1	National Rural Livelyhood Mission	0	50	0	50
		Sub Total		50.00	0.00	50.00
		Distric Total		311.79	76.50	388.29

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Raigarh					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	258	258	35	293
	2	Prime Minister Employment Generation Programme	62	496	86	582
	Sub Total			754.00	121.01	875.01
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	84	105	23.60	128.60
	Sub Total			105.00	23.60	128.60
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	5	1.00	2.8	3.80
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	2755	551.00	413.25	964.25
	6	Dug Well	30	10.20	5.1	15.30
	Sub Total			571.30	434.96	1006.26
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	238	94.50	0	94.50
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			102.75	0.00	102.75
5	Directorate of Horticulture & Farm Forestry					
	1	Private Sector- General Area	10	3.5	1.225	4.725
	2	Private Sector- TSP Area	2	0.7	0.35	1.05

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	Creation of Water resources-Water harvesting system	10	15	7.5	22.5
	4	Shade Net House-Tubular structure	50000	355	177.5	532.5
	5	Plastic Tunnels	1000	0.6	0.3	0.9
	6	Cost of planting material of high value vegetables grown in poly house	30000	42	21	63
	7	Cost of planting material of Gerbera under poly house/shadenet house	1000	6.1	3.05	9.15
	8	Plastic Mulching	800	256	128	384
	9	Power Tiller (below 8 BHP)	15	22.5	9	31.5
	10	Tractor (upto 20 BHP)	5	15	5	20
	11	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	12	Eco Friendly Light Trap	100	0	1.2	1.2
	13	Pack house	25	100	50	150
	14	Cold Storage	1	400	140	540
	15	Preservation unit	20	40	20	60
Sub Total				1285.40	575.73	1861.13
6	Urban Administration and Development					
	1	National Urban Livelihoods Mission	481	219.55	38.96	258.51
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
Sub Total				219.55	38.96	258.51
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	125	62.50	12.50	75.00
	2	Antyodaya Swarojgar Yojna	400	200.00	40.00	240.00
Sub Total				262.50	52.50	315.00

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
8	Panchayat & Rural Development Department					
	1	National Rural Livelyhood Mission	0	400	0	400
	Sub Total			400.00	0.00	400.00
	Distric Total			3700.50	1246.75	4947.25

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Raipur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	165	165	22	187
	2	Prime Minister Employment Generation Programme	71	568	99	667
	Sub Total			733.00	120.97	853.97
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	53	66.25	14.89	81.14
	Sub Total			66.25	14.89	81.14
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	6	6.00	3.37	9.37
	2	Self Propelled Machines	6	4.80	12	16.80
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	3.36	4.56
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	2025	405.00	303.75	708.75
	6	Dug Well	0	0.00	0	0.00
	Sub Total			417.10	323.48	740.58
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	136	54.00	0	54.00
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			62.25	0.00	62.25
5	Directorate of Horticulture & Farm Forestry					
	1	Small Nursery (1 ha)	1	15	7.5	22.5
	2	Setting up of new TC Units.	1	250	100	350

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	Private Sector- General Area	10	3.5	1.225	4.725
	4	Private Sector- TSP Area	2	0.7	0.35	1.05
	5	Creation of Water resources-Water harvesting system	55	82.5	41.25	123.75
	6	Shade Net House-Tubular structure	50000	355	177.5	532.5
	7	Plastic Tunnels	1000	0.6	0.3	0.9
	8	Cost of planting material of high value vegetables grown in poly house	30000	42	21	63
	9	Plastic Mulching	800	256	128	384
	10	Power Tiller (below 8 BHP)	10	15	6	21
	11	Tractor (upto 20 BHP)	5	15	5	20
	12	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	13	Eco Friendly Light Trap	100	0	1.2	1.2
	14	Pack house	25	100	50	150
	15	Cold Storage	1	400	140	540
	16	Preservation unit	20	40	20	60
		Sub Total		1604.30	710.93	2315.23
6		Urban Administration and Development				
	1	National Urban Livelihoods Mission	1600	841.4	119.97	961.37
	2	Mukhyamantri Urban Livelihoods Mission	2	0	1	1.00
		Sub Total		841.40	120.97	962.37
7		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	19	9.50	1.90	11.40
	2	Antyodaya Swarojgar Yojna	657	328.50	65.70	394.20
		Sub Total		338.00	67.60	405.60

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
8	Panchayat & Rural Development Department					
	1	National Rural Livelyhood Mission	0	700	0	700
	Sub Total			700.00	0.00	700.00
	Distric Total			4762.30	1358.83	6121.13

Dept	SrNo	Scheme	T A R G E T				Amt.in lakh Rs.
			Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
District	Rajnandgaon						
1	CG Khadi & Gramoudyog Board						
	1	Parivar Moolak Yojana	228	228	31	259	
	2	Prime Minister Employment Generation Programme	64	512	89	601	
	Sub Total			740	120	860	
2	Directorate of Fisheries						
	1	Development of Inland Fisheries and Aquaculture	58	72.5	16.30	88.80	
	Sub Total			72.50	16.30	88.80	
3	Directorate of Agriculture (Engineering)						
	1	Power Tiller	5	5.00	2.81	7.81	
	2	Self Propelled Machines	5	4.00	10	14.00	
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	3.36	4.56	
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10	
	5	Irrigation Pump	1150	230.00	172.5	402.50	
	6	Dug Well	5	1.70	0.85	2.55	
	Sub Total			242.00	190.52	432.52	
4	Women and Child Development Department						
	1	Loan Scheme for Women SHG	204	81.00	0	81.00	
	2	Sakshma Yojna	15	7.50	0	7.50	
	3	Swalamban Yojna	15	0.75	0	0.75	
	Sub Total			89.25	0.00	89.25	
5	Directorate of Horticulture & Farm Forestry						
	1	Small Nursery (1 ha)	1	15	7.5	22.5	
	2	Private Sector- General Area	10	3.5	1.225	4.725	

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	Private Sector- TSP Area	2	0.7	0.35	1.05
	4	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25
	5	Shade Net House-Tubular structure	50000	355	177.5	532.5
	6	Plastic Tunnels	1000	0.6	0.3	0.9
	7	Cost of planting material of high value vegetables grown in poly house	30000	42	21	63
	8	Plastic Mulching	800	256	128	384
	9	Power Tiller (below 8 BHP)	10	15	6	21
	10	Tractor (upto 20 BHP)	5	15	5	20
	11	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	12	Eco Friendly Light Trap	100	0	1.2	1.2
	13	Pack house	25	100	50	150
	14	Cold Storage	1	400	140	540
	15	Preservation unit	20	40	20	60
Sub Total			1279.30	573.43	1852.73	
6	Urban Administration and Development					
	1	National Urban Livelihoods Mission	599	340.95	46.27	387.22
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
Sub Total			340.95	46.27	387.22	
7	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	96	48.00	9.60	57.60
	2	Antyodaya Swarojgar Yojna	287	143.50	28.70	172.00
Sub Total			191.50	38.30	229.80	

							Amt.in lakh Rs.
			T A R G E T				
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
8 Panchayat & Rural Development Department							
	1	National Rural Livelyhood Mission	0	800	0	800	
Sub Total				800.00	0.00	800.00	
Distric Total				3755.50	984.56	4740.06	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Sukma				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	38	38	5	43
	2	Prime Minister Employment Generation Programme	7	56	10	66
		Sub Total		94	15	109
2		Directorate of Fisheries				
	1	Development of Inland Fisheries and Aquaculture	24	30	6.74	36.74
		Sub Total		30.00	6.74	36.74
3		Directorate of Agriculture (Engineering)				
	1	Power Tiller	2	2.00	1.124	3.12
	2	Self Propelled Machines	2	1.60	4	5.60
	3	Special Power driven/Tractor driven/ Power Threshers	4	0.80	2.24	3.04
	4	Hand Tools/Bullock driven Implements	0	0.00	0	0.00
	5	Irrigation Pump	120	24.00	18	42.00
	6	Dug Well	2	0.68	0.34	1.02
		Sub Total		29.08	25.704	54.78
4		Women and Child Development Department				
	1	Loan Scheme for Women SHG	85	33.75	0	33.75
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
		Sub Total		42.00	0.00	42.00
5		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	2	0.33	0.11	0.44
	2	Fruit Plantation (Mango)	6	1.969	0.656	2.625

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	NMIS- Drip Irrigation	55	4.124	37.124	41.248
		Sub Total		6.42	37.89	44.31
6		Urban Administration and Development				
	1	National Urban Livelihoods Mission	45	28.7	3.62	32.32
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
		Sub Total		28.70	3.62	32.32
7		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	47	23.50	4.70	28.20
	2	Antyodaya Swarojgar Yojna	5	2.50	0.50	3.00
		Sub Total		26.00	5.20	31.20
8		Panchayat & Rural Development Department				
	1	National Rural Livelyhood Mission	0	50	0	50
		Sub Total		50.00	0.00	50.00
		Distric Total		306.20	94.02	400.22

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Surajpur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	113	113	15	128
	2	Prime Minister Employment Generation Programme	32	256	44	300
	Sub Total			369	60	429
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	36	45	10.12	55.12
	Sub Total			45.00	10.12	55.12
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	5	1.00	2.8	3.80
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	385	77.00	57.75	134.75
	6	Dug Well	45	15.30	7.65	22.95
	Sub Total			102.40	82.01	184.41
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	119	47.25	0	47.25
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			55.50	0.00	55.50
5	Directorate of Horticulture & Farm Forestry					
	1	Private Sector- General Area	10	3.5	1.225	4.725
	2	Private Sector- TSP Area	2	0.7	0.35	1.05

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25
	4	Shade Net House-Tubular structure	50000	355	177.5	532.5
	5	Plastic Tunnels	1000	0.6	0.3	0.9
	6	Cost of planting material of high value vegetables grown in poly house	30000	42	21	63
	7	Plastic Mulching	800	256	128	384
	8	Power Tiller (below 8 BHP)	10	15	6	21
	9	Tractor (upto 20 BHP)	5	15	5	20
	10	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	11	Eco Friendly Light Trap	100	0	1.2	1.2
	12	Integrated Post Harvest Management	0	0	0	0
	13	Pack house	25	100	50	150
	14	Preservation unit	15	30	15	45
		Sub Total		854.30	420.93	1275.23
6		Urban Administration and Development				
	1	National Urban Livelihoods Mission	69	37.65	6.71	44.36
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
		Sub Total		37.65	6.71	44.36
7		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	84	42.00	8.40	50.40
	2	Antyodaya Swarojgar Yojna	79	39.50	7.90	47.40
		Sub Total		81.50	16.30	97.80
8		Panchayat & Rural Development Department				
	1	National Rural Livelihood Mission	0	300	0	300
		Sub Total		300.00	0.00	300.00
		Distric Total		1845.35	595.79	2441.14

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Surguja					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	90	90	12	102
	2	Prime Minister Employment Generation Programme	44	352	61	413
	Sub Total			442	73	515
2	Directorate of Fisheries					
	1	Development of Inland Fisheries and Aquaculture	42	52.5	11.80	64.30
	Sub Total			52.5	11.80	64.30
3	Directorate of Agriculture (Engineering)					
	1	Power Tiller	5	5.00	2.81	7.81
	2	Self Propelled Machines	5	4.00	10	14.00
	3	Special Power driven/Tractor driven/ Power Threshers	6	1.20	3.36	4.56
	4	Hand Tools/Bullock driven Implements	10	0.10	1	1.10
	5	Irrigation Pump	600	120.00	90	210.00
	6	Dug Well	45	15.30	7.65	22.95
	Sub Total			145.60	114.82	260.42
4	Women and Child Development Department					
	1	Loan Scheme for Women SHG	153	60.75	0	60.75
	2	Sakshma Yojna	15	7.50	0	7.50
	3	Swalamban Yojna	15	0.75	0	0.75
	Sub Total			69.00	0.00	69.00
5	Directorate of Horticulture & Farm Forestry					
	1	Private Sector- General Area	10	3.5	1.225	4.725
	2	Private Sector- TSP Area	3	1.05	0.525	1.575

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	3	Creation of Water resources-Water harvesting system	5	7.5	3.75	11.25
	4	Shade Net House-Tubular structure	50000	355	177.5	532.5
	5	Plastic Tunnels	1000	0.6	0.3	0.9
	6	Cost of planting material of high value vegetables grown in poly house	30000	42	21	63
	7	Plastic Mulching	800	256	128	384
	8	Power Tiller (below 8 BHP)	10	15	6	21
	9	Tractor (upto 20 BHP)	5	15	5	20
	10	Power Knapsack Sprayer (16 litre Capacity)	145	29	11.6	40.6
	11	Eco Friendly Light Trap	100	0	1.2	1.2
	12	Pack house	25	100	50	150
	13	Preservation unit	18	36	18	54
		Sub Total		860.65	424.10	1284.75
6		Urban Administration and Development				
	1	National Urban Livelihoods Mission	266	116	26.29	142.29
	2	Mukhyamantri Urban Livelihoods Mission		0	0	0.00
		Sub Total		116.00	26.29	142.29
7		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	114	57.00	11.40	68.40
	2	Antyodaya Swarojgar Yojna	73	36.50	7.30	43.80
		Sub Total		93.50	18.70	112.20
8		Panchayat & Rural Development Department				
	1	National Rural Livelihood Mission	0	700	0	700
		Sub Total		700.00	0.00	700.00
		Distric Total		2479.25	669.02	3148.27