

STATE CREDIT PLAN FOR THE YEAR 2014-15

Amt.in lakh Rs.

Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Balod				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	140	140	19	159
	2	Prime Minister Employment Generation Programme	15	270	47	317
		SubTotal		410	66	476
2		Directorate of Agriculture				
	1	Micro Arrigation Scheme (State sprinkler)	71.00	13.52	10.00	23.52
	2	Kishan Samridhi Yojana	105	63.00	33.50	96.50
		Sub Total		76.52	43.50	120.02
3		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	3	0.495	0.165	0.660
	2	Fruit Plantation (Papaya)	3	1.520	0.507	2.027
	3	Fruit Plantation (Mango)	4.5	1.477	0.492	1.969
	4	NMIS- Drip Irrigation	180	14.850	133.650	148.500
		Sub Total		18.341	134.814	153.155
4		Directorate of Fisheries				
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	45	16.50	6.00	22.50
		Sub Total		16.50	6.00	22.50
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	74	37	7.4	44.4
	2	Antyodaya Swarojgar Yojna	244	122	24.4	146.4
		Sub Total		159	31.8	190.8
6		Women and Child Development Department				

							Amt.in lakh Rs.
							T A R G E T
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
	1	Loan scheme for women SHG	104	38	0	38	
	2	Sakshma yojna	5	3	0	3	
Sub Total				41	0	41	
7	Urban Administration and Development						
	1	National Urban Livelihood Mission	413	69.03	3.44	72.47	
Sub Total				69.03	3.44	72.47	
8	Directorate of Industries						
	1	Prime Minister Employment Generation Programme	46	65.63	16.41	82.04	
Sub Total				65.63	16.41	82.04	
Distric Total				856.02	301.96	1157.98	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Baloda Bazar				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	185	185	25	210
	2	Prime Minister Employment Generation Programme	24	432	75	507
		SubTotal		617	100	717
2		Directorate of Agriculture				
	1	Micro Arrigation Scheme (State sprinkler)	106.00	20.19	15.00	35.19
	2	Kishan Samridhi Yojana	80	48	27.25	75.25
		Sub Total		68.19	42.25	110.44
3		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	6	0.990	0.330	1.320
	2	Fruit Plantation (Papaya)	6	3.040	1.013	4.053
	3	Fruit Plantation (Mango)	6	1.969	0.656	2.625
	4	NMIS- Drip Irrigation	182	13.614	122.514	136.128
		Sub Total		19.613	124.513	144.126
4		Directorate of Fisheries				
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	53	20.00	6.50	26.50
		Sub Total		20.00	6.50	26.50
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	31	15.5	3.1	18.6
	2	Antyodaya Swarojgar Yojna	717	358.5	71.7	430.2
		Sub Total		374	74.8	448.8
6		Women and Child Development Department				
	1	Loan scheme for women SHG	117	42.75	0	42.75
	2	Sakshma yojna	5	3	0	3

							Amt.in lakh Rs.
			T A R G E T				
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
Sub Total				45.75	0	45.75	
7	Urban Administration and Development						
	1	National Urban Livelihood Mission	594	96.1	5.9	102	
Sub Total				96.1	5.9	102	
8	Directorate of Industries						
	1	Prime Minister Employment Generation Programme	42	59.85	14.96	74.81	
Sub Total				59.85	14.96	74.81	
Distric Total				1300.50	368.93	1669.43	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Balrampur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	90	90	12	102
	2	Prime Minister Employment Generation Programme	14	252	44	296
SubTotal				342	56	398
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme (State sprinkler)	8.00	1.52	1.00	2.52
	2	Kishan Samridhi Yojana	70	42	21.85	63.85
Sub Total				43.52	22.85	66.37
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	3	0.495	0.165	0.660
	2	Fruit Plantation (Papaya)	0	0.000	0.000	0.000
	3	Fruit Plantation (Mango)	6	1.969	0.656	2.625
	4	NMIS- Drip Irrigation	53	4.332	38.982	43.314
Sub Total				6.796	39.803	46.599
4	Directorate of Fisheries					
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	30	9.50	5.50	15.00
Sub Total				9.50	5.50	15.00
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	188	94	18.8	112.8
	2	Antyodaya Swarojgar Yojna	106	53	10.6	63.6
Sub Total				147	29.4	176.4
6	Women and Child Development Department					
	1	Loan scheme for women SHG	91	33.25	0	33.25
	2	Sakshma yojna	5	3	0	3
Sub Total				36.25	0	36.25

Amt.in lakh Rs.						
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
7		Urban Administration and Development				
	1	National Urban Livelihood Mission	285	52.07	0.79	52.86
		Sub Total		52.07	0.79	52.86
8		Directorate of Industries				
	1	Prime Minister Employment Generation Programme	34	49.17	12.29	61.46
		Sub Total		49.17	12.29	61.46
		Distric Total		686.31	166.64	852.95

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Bastar					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	103	103	14	117
	2	Prime Minister Employment Generation Programme	16	288	50	338
SubTotal				391	64	455
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme (State sprinkler)	71	13.52	10.00	23.52
	2	Kishan Samridhi Yojana	120	72.00	32.00	104.00
Sub Total				85.52	42	127.52
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	3	0.495	0.165	0.660
	2	Fruit Plantation (Papaya)	0	0.000	0.000	0.000
	3	Fruit Plantation (Mango)	12	3.938	1.312	5.250
	4	NMIS- Drip Irrigation	148.5	11.136	100.236	111.372
	5	SHM-Model Nursery(4 Ha.)	1	12.500	12.500	25.000
	6	SHM-Protected Culivation (Green House Structrue)	2000	14.600	14.600	29.200
	7	SHM-Naturally Ventilated System (Tubular Structrue)	1000	4.700	4.700	9.400
	8	SHM-Naturally Ventilated System (Wooden Structrue)	1000	2.600	2.600	5.200
	9	SHM-Naturally Ventilated System (Bamboo Structrue)	1030	7.150	7.150	14.300
	10	SHM-Horticulture Machanization (Power Machins/Tools)	30	31.750	31.750	63.500
Sub Total				88.869	175.013	263.882
4	Directorate of Fisheries					
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	43	12.75	8.75	21.50
Sub Total				12.75	8.75	21.50

							Amt.in lakh Rs.
			T A R G E T				
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	123	61.50	12.3	73.8	
	2	Antyodaya Swarojgar Yojna	57	28.5	5.7	34.2	
		Sub Total		90.00	18.00	108.00	
6		Women and Child Development Department					
	1	Loan scheme for women SHG	117	42.75	0	42.75	
	2	Sakshma yojna	10	6	0	6	
		Sub Total		48.75	0.00	48.75	
7		Urban Administration and Development					
	1	National Urban Livelihood Mission	1027	147.21	3.62	150.83	
		Sub Total		147.21	3.62	150.83	
8		Directorate of Industries					
	1	Prime Minister Employment Generation Programme	66	85.63	21.41	107.04	
		Sub Total		85.63	21.41	107.04	
		Distric Total		949.73	332.79	1282.52	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Bemetara				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	125	125	17	142
	2	Prime Minister Employment Generation Programme	15	270	47	317
		SubTotal		395	64	459
2		Directorate of Agriculture				
	1	Micro Arrigation Scheme (State sprinkler)	265.00	50.47	37.50	87.97
	2	Kishan Samridhi Yojana	85	51	25.60	76.60
		Sub Total		101.47	63.10	164.57
3		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	3	0.495	0.165	0.660
	2	Fruit Plantation (Papaya)	3	1.520	0.507	2.027
	3	Fruit Plantation (Mango)	4.5	1.477	0.492	1.969
	4	NMIS- Drip Irrigation	180	14.850	133.650	148.500
		Sub Total		18.341	134.814	153.155
4		Directorate of Fisheries				
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	34	12.25	4.75	17.00
		Sub Total		12.25	4.75	17.00
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	7	3.5	0.7	4.2
	2	Antyodaya Swarojgar Yojna	369	184.5	36.9	221.4
		Sub Total		188	37.6	225.6

							Amt.in lakh Rs.
							T A R G E T
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
6		Women and Child Development Department					
	1	Loan scheme for women SHG	78	28.5	0	28.5	
	2	Sakshma yojna	5	3	0	3	
		Sub Total		31.5	0	31.5	
7		Urban Administration and Development					
	1	National Urban Livelihood Mission	357	59.86	2.52	62.38	
		Sub Total		59.86	2.52	62.38	
8		Directorate of Industries					
	1	Prime Minister Employment Generation Programme	46	65.63	16.41	82.04	
		Sub Total		65.63	16.41	82.04	
		Distric Total		872.05	323.19	1195.24	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Bijapur				
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	55	55	60	115
	2	Prime Minister Employment Generation Programme	6	108	19	127
SubTotal				163	79	242
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme (State sprinkler)	8.00	1.52	1.00	2.52
	2	Kishan Samridhi Yojana	25	15	9.15	24.15
Sub Total				16.52	10.15	26.67
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	0	0.000	0.000	0.000
	2	Fruit Plantation (Papaya)	0	0.000	0.000	0.000
	3	Fruit Plantation (Mango)	10	3.281	1.094	4.375
	4	NMIS- Drip Irrigation	4	0.340	3.040	3.380
Sub Total				3.621	4.134	7.755
4	Directorate of Fisheries					
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	28	9.50	4.50	14.00
Sub Total				9.50	4.50	14.00
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	55	27.5	5.5	33
	2	Antyodaya Swarojgar Yojna	38	19	3.8	22.8

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
Sub Total				46.5	9.3	55.8
6	Women and Child Development Department					
	1	Loan scheme for women SHG	78	28.5	0	28.5
	2	Sakshma yojna	5	3	0	3
Sub Total				31.5	0	31.5
7	Urban Administration and Development					
	1	National UrbanLivelihood Mission	299	54.12	0.39	54.51
Sub Total				54.12	0.39	54.51
8	Directorate of Industries					
	1	Prime Minister Employment Generation Programme	35	50.17	12.54	62.71
Sub Total				50.17	12.54	62.71
Distric Total				374.93	120.02	494.95

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Bilaspur				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	239	239	32	271
	2	Prime Minister Employment Generation Programme	36	648	113	761
		SubTotal		887	145	1032
2		Directorate of Agriculture				
	1	Micro Arrigation Scheme (State sprinkler)	233.00	44.37	33.00	77.37
	2	Kishan Samridhi Yojana	245	147.00	77.30	224.30
		Sub Total		191.37	110.30	301.67
3		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	3	0.495	0.165	0.660
	2	Fruit Plantation (Papaya)	3	1.520	0.506	2.026
	3	Fruit Plantation (Mango)	12	3.938	1.312	5.250
	4	NMIS- Drip Irrigation	132	9.900	89.100	99.000
	5	SHM-Model Nursery(4 Ha.)	1	12.500	12.500	25.000
	6	SHM-Cold Storage Unit	1	180.000	120.000	300.000
		Sub Total		208.353	223.584	431.936
4		Directorate of Fisheries				

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	90	32.75	12.25	45.00	
Sub Total				32.75	12.25	45.00	
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam						
	1	Adivasi Swarojgar Yojna	88	44	8.8	52.8	
	2	Antyodaya Swarojgar Yojna	743	371.5	74.3	445.8	
Sub Total				415.5	83.1	498.6	
6	Women and Child Development Department						
	1	Loan scheme for women SHG	143	52.25	0	52.25	
	2	Sakshma yojna	10	6	0	6	
Sub Total				58.25	0	58.25	
7	Urban Administration and Development						
	1	National Urban Livelihood Mission	1550	213.48	10.49	223.97	
Sub Total				213.48	10.49	223.97	
8	Directorate of Industries						
	1	Prime Minister Employment Generation Programme	95	133.37	33.34	166.71	
Sub Total				133.37	33.34	166.71	
Distric Total				2140.08	618.07	2758.14	

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
District		Dantewada					
1	CG Khadi & Gramoudyog Board						
	1	Parivar Moolak Yojana	33	33	4	37	
	2	Prime Minister Employment Generation Programme	7	126	22	148	
SubTotal				159	26	185	
2	Directorate of Agriculture						
	1	Micro Arrigation Scheme (State sprinkler)	8.00	1.52	1.00	2.52	
	2	Kishan Samridhi Yojana	40	24.00	4.65	28.65	
Sub Total				25.52	5.65	31.17	
3	Directorate of Horticulture & Farm Forestry						
	1	Fruit Plantation (Banana)	3	0.495	0.165	0.660	
	2	Fruit Plantation (Papaya)	0	0.000	0.000	0.000	
	3	Fruit Plantation (Mango)	9	2.953	0.984	3.937	
	4	NMIS- Drip Irrigation	82.5	6.186	55.686	61.872	
Sub Total				9.634	56.835	66.469	
4	Directorate of Fisheries						
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	28	10.40	3.60	14.00	
Sub Total				10.40	3.60	14.00	
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam						

							Amt.in lakh Rs.
			T A R G E T				
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
	1	Adivasi Swarojgar Yojna	48	24	4.8	28.8	
	2	Antyodaya Swarojgar Yojna	43	21.5	4.3	25.8	
Sub Total				45.5	9.1	54.6	
6	Women and Child Development Department						
	1	Loan scheme for women SHG	104	38	0	38	
	2	Sakshma yojna	10	6	0	6	
Sub Total				44	0	44	
7	Urban Administration and Development						
	1	National Urban Livelihood Mission	558	92.46	1.75	94.21	
Sub Total				92.46	1.75	94.21	
8	Directorate of Industries						
	1	Prime Minister Employment Generation Programme	35	50.17	12.54	62.71	
Sub Total				50.17	12.54	62.71	
Distric Total				436.69	115.48	552.17	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Dhamtari				
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	102	102	13	115
	2	Prime Minister Employment Generation Programme	15	270	47	317
SubTotal				372	60	432
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme (State sprinkler)	212.00	40.37	30.00	70.37
	2	Kishan Samridhi Yojana	390	234.00	146.05	380.05
Sub Total				274.37	176.05	450.42
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	10	1.650	0.550	2.200
	2	Fruit Plantation (Papaya)	5	2.533	0.844	3.377
	3	Fruit Plantation (Mango)	15	4.922	1.640	6.562
	4	NMIS- Drip Irrigation	5	0.375	3.375	3.750
Sub Total				9.480	6.409	15.889
4	Directorate of Fisheries					
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	74	27.75	9.25	37.00
Sub Total				27.75	9.25	37.00
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					

							Amt.in lakh Rs.
							T A R G E T
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
	1	Adivasi Swarojgar Yojna	52	26	5.2	31.2	
	2	Antyodaya Swarojgar Yojna	197	98.5	19.7	118.2	
Sub Total				124.5	24.9	149.4	
6	Women and Child Development Department						
	1	Loan scheme for women SHG	65	23.75	0	23.75	
	2	Sakshma yojna	10	6	0	6	
Sub Total				29.75	0	29.75	
7	Urban Administration and Development						
	1	National Urban Livelihood Mission	740	105.48	4.01	109.49	
Sub Total				105.48	4.01	109.49	
8	Directorate of Industries						
	1	Prime Minister Employment Generation Programme	50	69.63	17.41	87.04	
Sub Total				69.63	17.41	87.04	
Distric Total				1012.96	298.03	1310.99	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Durg					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	130	130	17	147
	2	Prime Minister Employment Generation Programme	32	576	100	676
SubTotal				706	117	823
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme (State sprinkler)	141.00	26.85	20.00	46.85
	2	Kishan Samridhi Yojana	60	36	20.80	56.80
Sub Total				62.85	40.80	103.65
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	4	0.660	0.220	0.880
	2	Fruit Plantation (Papaya)	4	2.026	0.676	2.702
	3	Fruit Plantation (Mango)	6	1.969	0.656	2.625
	4	NMIS- Drip Irrigation	240	19.800	178.200	198.000
	5	SHM-Model Nursery(4 Ha.)	1	12.500	12.500	25.000
	6	SHM-Protected Culivation (Green House Structrue)	1000	7.300	7.300	14.600
	7	SHM-Naturally Ventilated System (Tubular Structrue)	1000	4.700	4.700	9.400
	8	SHM-Naturally Ventilated System (Bamboo Structrue)	1000	3.800	3.800	7.600
	9	SHM-Horticulture Machanization (Power Machins/Tools)	30	5.250	5.250	10.500

			Amt.in lakh Rs.			
			T A R G E T			
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	10	SHM-Horticulture Machanization (Power Machins-Up to 20 HP)	20	30.000	30.000	60.000
	11	SHM-Cold Storage Unit	1	180.000	120.000	300.000
Sub Total				268.005	363.302	631.307
4	Directorate of Fisheries					
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	45	16.25	6.25	22.50
Sub Total				16.25	6.25	22.50
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	98	49	9.8	58.8
	2	Antyodaya Swarojgar Yojna	1431	715.5	143.1	858.6
Sub Total				764.5	152.9	917.4
6	Women and Child Development Department					
	1	Loan scheme for women SHG	104	38	0	38
	2	Sakshma yojna	10	6	0	6
Sub Total				44	0	44
7	Urban Administration and Development					
	1	National Urban Livelihood Mission	3270	391.3	32.91	424.21
Sub Total				391.3	32.91	424.21

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	8	Directorate of Industries				
	1	Prime Minister Employment Generation Programme	95	133.37	33.34	166.71
		Sub Total		133.37	33.34	166.71
		Distric Total		2386.28	746.50	3132.78

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Griaband					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	154	154	20	174
	2	Prime Minister Employment Generation Programme	11	198	34	232
SubTotal				352	54	406
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme (State sprinkler)	177.00	33.71	25.00	58.71
	2	Kishan Samridhi Yojana	680	408.00	211.33	619.33
Sub Total				441.71	236.33	678.04
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	6	0.990	0.330	1.320
	2	Fruit Plantation (Papaya)	6	3.040	1.013	4.053
	3	Fruit Plantation (Mango)	6	1.969	0.656	2.625
	4	NMIS- Drip Irrigation	182	13.614	122.514	136.128
Sub Total				19.613	124.513	144.126
4	Directorate of Fisheries					
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	24	8.75	3.25	12.00
Sub Total				8.75	3.25	12.00
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	52	26	5.2	31.2
	2	Antyodaya Swarojgar Yojna	193	96.5	19.3	115.8

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
6		Women and Child Development Department					
	1	Loan scheme for women SHG	65	23.75	0	23.75	
	2	Sakshma yojna	5	3	0	3	
		Sub Total		26.75	0	26.75	
7		Urban Administration and Development					
	1	National Urban Livelihood Mission	437	74.45	0.97	75.42	
		Sub Total		74.45	0.97	75.42	
8		Directorate of Industries					
	1	Prime Minister Employment Generation Programme	35	50.17	12.54	62.71	
		Sub Total		50.17	12.54	62.71	
		Distric Total		1095.94	456.11	1552.05	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District Janjgir-Champa						
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	241	241	33	274
	2	Prime Minister Employment Generation Programme	29	522	91	613
SubTotal				763	124	887
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme (State sprinkler)	71.00	13.52	10.00	23.52
	2	Kishan Samridhi Yojana	55	33.00	18.10	51.10
Sub Total				46.52	28.10	74.62
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	10	1.650	0.550	2.200
	2	Fruit Plantation (Papaya)	10	5.066	1.689	6.755
	3	Fruit Plantation (Mango)	20	6.563	2.187	8.750
	4	NMIS- Drip Irrigation	175	14.438	129.938	144.376
Sub Total				27.717	134.364	162.081
4	Directorate of Fisheries					
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	74	26.50	10.50	37.00
Sub Total				75	26.50	37.00
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	43	21.5	4.3	25.8
	2	Antyodaya Swarojgar Yojna	1179	589.5	117.9	707.4
Sub Total				611	122.2	733.2

							Amt.in lakh Rs.
			T A R G E T				
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
6	Women and Child Development Department						
	1	Loan scheme for women SHG	130	47.5	0	47.5	
	2	Sakshma yojna	10	6	0	6	
Sub Total				53.5	0	53.5	
7	Urban Administration and Development						
	1	National Urban Livelihood Mission	651	101.47	7.45	108.92	
Sub Total				101.47	7.45	108.92	
8	Directorate of Industries						
	1	Prime Minister Employment Generation Programme	66	85.63	21.41	107.04	
Sub Total				85.63	21.41	107.04	
Distric Total				1715.34	448.02	2163.36	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Jashpur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	148	148	20	168
	2	Prime Minister Employment Generation Programme	17	306	53	359
SubTotal				454	73	527
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme (State sprinkler)	57.00	10.86	8.00	18.86
	2	Kishan Samridhi Yojana	65	39	22.05	61.05
Sub Total				49.86	30.05	79.91
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	0	0.000	0.000	0.000
	2	Fruit Plantation (Papaya)	0	0.000	0.000	0.000
	3	Fruit Plantation (Mango)	20	6.563	2.187	8.750
	4	NMIS- Drip Irrigation	250	20.625	185.625	206.250
	5	SHM-Horticulture Machanization (Power Machins/Tools)	5	0.875	0.875	1.750
	6	SHM-Horticulture Machanization (Power Machins-Up to 20 HP)	20	30.000	30.000	60.000
Sub Total				58.063	218.687	276.750
4	Directorate of Fisheries					
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	40	15.50	4.50	20.00
Sub Total				15.50	4.50	20.00
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					

							Amt.in lakh Rs.
							T A R G E T
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
	1	Adivasi Swarojgar Yojna	132	66	13.2	79.2	
	2	Antyodaya Swarojgar Yojna	145	72.5	14.5	87	
Sub Total				138.5	27.7	166.2	
6	Women and Child Development Department						
	1	Loan scheme for women SHG	221	80.75	0	80.75	
	2	Sakshma yojna	10	6	0	6	
Sub Total				86.75	0	86.75	
7	Urban Administration and Development						
	1	National Urban Livelihood Mission	616	97.97	1.23	99.2	
Sub Total				97.97	1.23	99.2	
8	Directorate of Industries						
	1	Prime Minister Employment Generation Programme	45	60.17	15.04	75.21	
Sub Total				60.17	15.04	75.21	
Distric Total				960.81	370.21	1331.02	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Kabirdham				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	98	98	13	111
	2	Prime Minister Employment Generation Programme	16	288	50	338
		SubTotal		386	63	449
2		Directorate of Agriculture				
	1	Micro Arrigation Scheme (State sprinkler)	212.00	40.37	30.00	70.37
	2	Kishan Samridhi Yojana	50	30	15.40	45.40
		Sub Total		70.37	45.40	115.77
3		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	0	0.000	0.000	0.000
	2	Fruit Plantation (Papaya)	0	0.000	0.000	0.000
	3	Fruit Plantation (Mango)	20	6.563	2.187	8.750
	4	NMIS- Drip Irrigation	55	4.500	40.500	45.000
	5	SHM-Horticulture Machanization (Power Machins/Tools)	20	3.500	3.500	7.000
	6	SHM-Horticulture Machanization (Power Machins-Up to 20 HP)	20	30.000	30.000	60.000
		Sub Total		44.563	76.187	120.750
4		Directorate of Fisheries				
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	38	13.00	6.00	19.00
		Sub Total		13.00	6.00	19.00
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	34	17	3.4	20.4
	2	Antyodaya Swarojgar Yojna	296	148	29.6	177.6

			Amt.in lakh Rs.			
			T A R G E T			
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
Sub Total				165	33	198
6	Women and Child Development Department					
	1	Loan scheme for women SHG	117	42.75	0	42.75
	2	Sakshma yojna	10	6	0	6
Sub Total				48.75	0	48.75
7	Urban Administration and Development					
	1	National Urban Livelihood Mission	797	118.87	3.16	122.03
Sub Total				118.87	3.16	122.03
8	Directorate of Industries					
	1	Prime Minister Employment Generation Programme	50	69.63	17.41	87.04
Sub Total				69.63	17.41	87.04
Distric Total				916.19	244.15	1160.34

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Kanker				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	97	97	13	110
	2	Prime Minister Employment Generation Programme	15	270	47	317
		SubTotal		367	60	427
2		Directorate of Agriculture				
	1	Micro Arrigation Scheme (State sprinkler)	493.00	93.89	70.00	163.89
	2	Kishan Samridhi Yojana	635	381.00	221.83	602.83
		Sub Total		474.89	291.83	766.72
3		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	10	1.650	0.550	2.200
	2	Fruit Plantation (Papaya)	0	0.000	0.000	0.000
	3	Fruit Plantation (Mango)	20	6.563	2.187	8.750
	4	NMIS- Drip Irrigation	350	28.880	259.880	288.760
		Sub Total		37.093	262.617	299.710
4		Directorate of Fisheries				
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	136	186.50	116.50	303.00
		Sub Total		186.50	116.50	303.00
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	102	51	10.2	61.2
	2	Antyodaya Swarojgar Yojna	110	55	11	66
		Sub Total		106	21.2	127.2

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
6		Women and Child Development Department					
	1	Loan scheme for women SHG	104	38	0	38	
	2	Sakshma yojna	10	6	0	6	
		Sub Total		44	0	44	
7		Urban Administration and Development					
	1	National Urban Livelihood Mission	623	100.75	1.69	102.44	
		Sub Total		100.75	1.69	102.44	
8		Directorate of Industries					
	1	Prime Minister Employment Generation Programme	50	69.63	17.41	87.04	
		Sub Total		69.63	17.41	87.04	
		Distric Total		1385.86	771.24	2157.1	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District			Kondagaon			
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	60	60	8	68
	2	Prime Minister Employment Generation Programme	11	198	34	232
SubTotal				258	42	300
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme(State sprinkler)	141.00	26.85	20.00	46.85
	2	Kishan Samridhi Yojana	345	207	55.00	262.00
Sub Total				233.85	75.00	308.85
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	2	0.330	0.110	0.440
	2	Fruit Plantation (Papaya)	0	0.000	0.000	0.000
	3	Fruit Plantation (Mango)	8	2.625	0.875	3.500
	4	NMIS- Drip Irrigation	99	7.424	66.824	74.248
Sub Total				10.379	67.809	78.188
4	Directorate of Fisheries					
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	33	10.00	6.50	16.50
Sub Total				10.00	6.50	16.50
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	96	48	9.6	57.6
	2	Antyodaya Swarojgar Yojna	81	40.5	8.1	48.6
Sub Total				88.5	17.7	106.2

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
6		Women and Child Development Department					
	1	Loan scheme for women SHG	104	38	0	38	
	2	Sakshma yojna	5	3	0	3	
		Sub Total		41	0	41	
7		Urban Administration and Development					
	1	National Urban Livelihood Mission	472	70.43	1.57	72	
		Sub Total		70.43	1.57	72	
8		Directorate of Industries					
	1	Prime Minister Employment Generation Programme	35	50.17	12.54	62.71	
		Sub Total		50.17	12.54	62.71	
		Distric Total		762.33	223.12	985.45	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Korba				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	157	157	21	178
	2	Prime Minister Employment Generation Programme	23	414	72	486
		SubTotal		571	93	664
2		Directorate of Agriculture				
	1	Micro Arrigation Scheme (State sprinkler)	15.00	2.86	2.00	4.86
	2	Kishan Samridhi Yojana	90	54.00	28.30	82.30
		Sub Total		56.86	30.30	87.16
3		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	5	0.825	0.275	1.100
	2	Fruit Plantation (Papaya)	5	2.533	0.844	3.377
	3	Fruit Plantation (Mango)	20	6.563	2.187	8.750
	4	NMIS- Drip Irrigation	175	14.440	129.940	144.380
	5	SHM-Naturally Ventilated System (Bamboo Structrue)	1000	1.900	1.900	3.800
	6	SHM-Horticulture Machanization (Power Machins/Tools)	20	3.500	3.500	7.000
	7	SHM-Horticulture Machanization (Power Machins-Up to 20 HP)	5	7.500	7.500	15.000
	8	SHM-Cold Storage Unit				0.000
		Sub Total		37.261	146.146	183.407
4		Directorate of Fisheries				
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	74	26.50	10.50	37.00
		Sub Total		26.50	10.50	37.00

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	117	58.5	11.7	70.2	
	2	Antyodaya Swarojgar Yojna	402	201	40.2	241.2	
		Sub Total		259.5	51.9	311.4	
6		Women and Child Development Department					
	1	Loan scheme for women SHG	130	47.5	0	47.5	
	2	Sakshma yojna	10	6	0	6	
		Sub Total		53.5	0	53.5	
7		Urban Administration and Development					
	1	National Urban Livelihood Mission	1632	216.77	9.52	226.29	
		Sub Total		216.77	9.52	226.29	
8		Directorate of Industries					
	1	Prime Minister Employment Generation Programme	50	69.63	17.41	87.04	
		Sub Total		69.63	17.41	87.04	
		Distric Total		1291.02	358.77	1649.79	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Korea				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	80	80	10	90
	2	Prime Minister Employment Generation Programme	14	252	44	296
		SubTotal		332	54	386
2		Directorate of Agriculture				
	1	Micro Arrigation Scheme(State sprinkler)	43.00	8.19	6.00	14.19
	2	Kishan Samridhi Yojana	75	45	25.28	70.28
		Sub Total		53.19	31.28	84.47
3		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	0	0.000	0.000	0.000
	2	Fruit Plantation (Papaya)	0	0.000	0.000	0.000
	3	Fruit Plantation (Mango)	20	6.563	2.187	8.750
	4	NMIS- Drip Irrigation	125	10.310	92.810	103.120
	5	SHM-Naturally Ventilated System (Tubular Structrue)	1000	4.700	4.700	9.400
	6	SHM-Horticulture Machanization (Power Machins/Tools)	5	0.875	0.875	1.750
	7	SHM-Horticulture Machanization (Power Machins-Up to 20 HP)	15	22.500	22.500	45.000
	8	SHM-Cold Storage Unit				0.000
		Sub Total		44.948	123.072	168.020
4		Directorate of Fisheries				
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	86	28.50	14.50	43.00
		Sub Total		28.50	14.50	43.00
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
	1	Adivasi Swarojgar Yojna	73	36.5	7.3	43.8	
	2	Antyodaya Swarojgar Yojna	192	96	19.2	115.2	
Sub Total				132.5	26.5	159	
6	Women and Child Development Department						
	1	Loan scheme for women SHG	78	28.5	0	28.5	
	2	Sakshma yojna	10	6	0	6	
Sub Total				34.5	0	34.5	
7	Urban Administration and Development						
	1	National Urban Livelihood Mission	806	118.31	3.36	121.67	
Sub Total				118.31	3.36	121.67	
8	Directorate of Industries						
	1	Prime Minister Employment Generation Programme	40	57.85	14.46	72.31	
Sub Total				57.85	14.46	72.31	
Distric Total				801.8	267.17	1068.97	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Mahasamund				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	140	140	19	159
	2	Prime Minister Employment Generation Programme	19	342	59	401
		SubTotal		482	78	560
2		Directorate of Agriculture				
	1	Micro Arrigation Scheme(State sprinkler)	106.00	20.19	15.00	35.19
	2	Kishan Samridhi Yojana	120	72.00	38.70	110.70
		Sub Total		92.19	53.70	145.89
3		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	5	0.825	0.275	1.100
	2	Fruit Plantation (Papaya)	5	2.533	0.844	3.377
	3	Fruit Plantation (Mango)	10	3.281	1.094	4.375
	4	NMIS- Drip Irrigation	500	41.250	371.250	412.500
		Sub Total		47.889	373.463	421.352
4		Directorate of Fisheries				
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	74	27.75	9.25	37.00
		Sub Total		27.75	9.25	37.00
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	65	32.5	6.5	39
	2	Antyodaya Swarojgar Yojna	415	207.5	41.5	249
		Sub Total		240	48	288

							Amt.in lakh Rs.
			T A R G E T				
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
6	Women and Child Development Department						
	1	Loan scheme for women SHG	78	28.5	0	28.5	
	2	Sakshma yojna	10	6	0	6	
Sub Total				34.5	0	34.5	
7	Urban Administration and Development						
	1	National Urban Livelihood Mission	845	125.85	4.53	130.38	
Sub Total				125.85	4.53	130.38	
8	Directorate of Industries						
	1	Prime Minister Employment Generation Programme	73	102.44	25.61	128.05	
Sub Total				102.44	25.61	128.05	
Distric Total				1152.62	592.55	1745.17	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Mungeli				
1		CG Khadi & Gramoudyog Board				
	1	Parivar Moolak Yojana	190	190	26	216
	2	Prime Minister Employment Generation Programme	13	234	41	275
		SubTotal		424	67	491
2		Directorate of Agriculture				
	1	Micro Arrigation Scheme(State sprinkler)	212.00	40.37	30.00	70.37
	2	Kishan Samridhi Yojana	150	90	79.20	169.20
		Sub Total		130.37	109.20	239.57
3		Directorate of Horticulture & Farm Forestry				
	1	Fruit Plantation (Banana)	2	0.330	0.110	0.440
	2	Fruit Plantation (Papaya)	2	1.013	0.338	1.351
	3	Fruit Plantation (Mango)	8	2.625	0.875	3.500
	4	NMIS- Drip Irrigation	88	6.600	59.400	66.000
		Sub Total		10.568	60.722	71.291
4		Directorate of Fisheries				
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	34	12.25	4.75	17.00
		Sub Total		12.25	4.75	17.00
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	15	7.5	1.5	9
	2	Antyodaya Swarojgar Yojna	482	241	48.2	289.2
		Sub Total		248.5	49.7	298.2

			Amt.in lakh Rs.			
			T A R G E T			
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
6		Women and Child Development Department				
	1	Loan scheme for women SHG	65	23.75	0	23.75
	2	Sakshma yojna	5	3	0	3
		Sub Total		26.75	0	26.75
7		Urban Administration and Development				
	1	National UrbanLivelihood Mission	410	65.18	2.46	67.64
		Sub Total		65.18	2.46	67.64
8		Directorate of Industries				
	1	Prime Minister Employment Generation Programme	42	57.17	14.29	71.46
		Sub Total		57.17	14.29	71.46
		Distric Total		974.79	308.12	1282.91

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District			Narayanpur			
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	62	62	8	70
	2	Prime Minister Employment Generation Programme	3	54	10	64
SubTotal				116	18	134
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme(State sprinkler)	15.00	2.86	2.00	4.86
	2	Kishan Samridhi Yojana	20	18	11.13	29.13
Sub Total				20.86	13.13	33.99
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	0	0.000	0.000	0.000
	2	Fruit Plantation (Papaya)	0	0.000	0.000	0.000
	3	Fruit Plantation (Mango)	10	3.281	1.094	4.375
	4	NMIS- Drip Irrigation	14	1.163	10.463	11.626
Sub Total				4.444	11.557	16.001
4	Directorate of Fisheries					
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	52	17.25	8.75	26.00
Sub Total				17.25	8.75	26.00
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	22	11	2.2	13.2
	2	Antyodaya Swarojgar Yojna	19	9.5	1.9	11.4
Sub Total				20.5	4.1	24.6

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
6		Women and Child Development Department					
	1	Loan scheme for women SHG	52	19	0	19	
	2	Sakshma yojna	5	3	0	3	
		Sub Total		22	0	22	
7		Urban Administration and Development					
	1	National Urban Livelihood Mission	334	57.62	0.61	58.23	
		Sub Total		57.62	0.61	58.23	
8		Directorate of Industries					
	1	Prime Minister Employment Generation Programme	35	50.17	12.54	62.71	
		Sub Total		50.17	12.54	62.71	
		Distric Total		308.84	68.69	377.53	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Raigarh					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	250	250	34	284
	2	Prime Minister Employment Generation Programme	27	486	85	571
SubTotal				736	119	855
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme(State sprinkler)	410.00	78.08	58.00	136.08
	2	Kishan Samridhi Yojana	305	183.00	94.38	277.38
Sub Total				261.08	152.38	413.46
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	0.825	0.275	1.100
	2	Fruit Plantation (Papaya)	0	0.000	0.000	0.000
	3	Fruit Plantation (Mango)	20	6.563	2.187	8.750
	4	NMIS- Drip Irrigation	350	28.880	259.880	288.760
	5	SHM-Model Nursery(4 Ha.)	1	12.500	12.500	25.000
	6	SHM-Horticulture Machanization (Power Machins/Tools)	20	3.500	3.500	7.000
	7	SHM-Horticulture Machanization (Power Machins-Up to 20 HP)	20	30.000	30.000	60.000
	8	SHM-Cold Storage Unit	1	180.000	120.000	300.000
Sub Total				262.268	428.342	690.610
4	Directorate of Fisheries					
		Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	84	30.00	12.00	42.00
Sub Total				30.00	12.00	42.00
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					

			Amt.in lakh Rs.			
			T A R G E T			
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	1	Adivasi Swarojgar Yojna	125	62.5	12.5	75
	2	Antyodaya Swarojgar Yojna	715	357.5	71.5	429
Sub Total				420	84	504
6	Women and Child Development Department					
	1	Loan scheme for women SHG	182	66.5	0	66.5
	2	Sakshma yojna	10	6	0	6
Sub Total				72.5	0	72.5
7	Urban Administration and Development					
	1	National UrbanLivelihood Mission	1425	196.78	6.1	202.88
Sub Total				196.78	6.1	202.88
8	Directorate of Industries					
	1	Prime Minister Employment Generation Programme	94	131.47	32.87	164.34
Sub Total				131.47	32.87	164.34
Distric Total				2110.1	834.69	2944.79

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Raipur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	137	137	18	155
	2	Prime Minister Employment Generation Programme	40	720	125	845
SubTotal				857	143	1000
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme(State sprinkler)	71.00	13.52	10.00	23.52
	2	Kishan Samridhi Yojana	115	69	38.18	107.18
Sub Total				82.52	48.18	130.70
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	8	1.320	0.440	1.760
	2	Fruit Plantation (Papaya)	8	4.053	1.351	5.404
	3	Fruit Plantation (Mango)	8	2.625	0.875	3.500
	4	NMIS- Drip Irrigation	242	18.152	163.352	181.504
	5	SHM-Model Nursery(4 Ha.)	1	12.500	12.500	25.000
	6	SHM-Mushrooms	1	7.500	7.500	15.000
	7	SHM-Protected Culivation (Green House Structrue)	5000	36.500	36.500	73.000
	8	SHM-Naturally Ventilated System (Tubular Structrue)	2000	9.400	9.400	18.800
	9	SHM-Naturally Ventilated System (Bamboo Structrue)	2000	3.800	3.800	7.600
	10	SHM-Bio Control Lab	1	40.000	40.000	80.000
	11	SHM-Plant Health Clinic	1	10.000	10.000	20.000
	12	SHM-Horticulture Machanization (Power Machins/Tools)	20	3.500	3.500	7.000

Amt.in lakh Rs.

Dept	SrNo	Scheme	T A R G E T			
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
	13	SHM-Horticulture Machanization (Power Machins-Up to 20 HP)	25	37.500	37.500	75.000
	14	SHM-Pre-Cooling Unit	2	18.000	12.000	30.000
	15	SHM-Ripening Chamber	1	180.000	120.000	300.000
	16	SHM-Cold Storage Unit	2	360.000	240.000	600.000
Sub Total				744.85	698.72	1443.57
4	Directorate of Fisheries					
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	53	20.00	6.50	26.50
Sub Total				20.00	6.50	26.50
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Adivasi Swarojgar Yojna	19	9.5	1.9	11.4
	2	Antyodaya Swarojgar Yojna	1031	515.5	103.1	618.6
Sub Total				525	105	630
6	Women and Child Development Department					
	1	Loan scheme for women SHG	104	38	0	38
	2	Sakshma yojna	10	6	0	6
Sub Total				44	0	44
7	Urban Administration and Development					
	1	National Urban Livelihood Mission	2412	299.28	23.63	322.91
Sub Total				299.28	23.63	322.91

							Amt.in lakh Rs.
							T A R G E T
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
8		Directorate of Industries					
	1	Prime Minister Employment Generation Programme	95	133.37	33.34	166.71	
		Sub Total		133.37	33.34	166.71	
		Distric Total		2706.02	1058.37	3764.39	

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Rajnandgaon				
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	225	225	30	255
	2	Prime Minister Employment Generation Programme	29	522	91	613
SubTotal				747	121	868
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme(State sprinkler)	353.00	67.23	50.00	117.23
	2	Kishan Samridhi Yojana	180	108.00	52.98	160.98
Sub Total				175.23	102.98	278.21
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	5	0.825	0.275	1.100
	2	Fruit Plantation (Papaya)	5	2.533	0.844	3.377
	3	Fruit Plantation (Mango)	15	4.922	1.640	6.562
	4	NMIS- Drip Irrigation	200	16.500	148.500	165.000
	5	SHM-Model Nursery(4 Ha.)	1	12.500	12.500	25.000
	6	SHM-Horticulture Machanization (Power Machins/Tools)	30	5.250	5.250	10.500
	7	SHM-Horticulture Machanization (Power Machins-Up to 20 HP)	15	22.500	22.500	45.000
	8	SHM-Cold Storage Unit	1	180.000	120.000	300.000
Sub Total				245.03	311.51	556.54

			Amt.in lakh Rs.			
			T A R G E T			
Dept	SrNo	Scheme	Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
4		Directorate of Fisheries				
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	58	19.75	9.25	29.00
		Sub Total		19.75	9.25	29.00
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	96	48	9.6	57.6
	2	Antyodaya Swarojgar Yojna	510	255	51	306
		Sub Total		303	60.6	363.6
6		Women and Child Development Department				
	1	Loan scheme for women SHG	156	57	0	57
	2	Sakshma yojna	10	6	0	6
		Sub Total		63	0	63
7		Urban Administration and Development				
	1	National Urban Livelihood Mission	1582	215.53	9.66	225.19
		Sub Total		215.53	9.66	225.19
8		Directorate of Industries				
	1	Prime Minister Employment Generation Programme	73	102.44	25.61	128.05
		Sub Total		102.44	25.61	128.05
		Distric Total		1870.98	640.61	2511.59

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Sukma					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	33	33	4	37
	2	Prime Minister Employment Generation Programme	6	108	19	127
SubTotal				141	23	164
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme(State sprinkler)	22.00	4.19	3.00	7.19
	2	Kishan Samridhi Yojana	40	24	17.95	41.95
Sub Total				28.19	20.95	49.14
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	2	0.330	0.110	0.440
	2	Fruit Plantation (Papaya)	0	0.000	0.000	0.000
	3	Fruit Plantation (Mango)	6	1.969	0.656	2.625
	4	NMIS- Drip Irrigation	55	4.124	37.124	41.248
Sub Total				6.423	37.890	44.313
4	Directorate of Fisheries					
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	24	8.85	3.15	12.00
Sub Total				8.85	3.15	12.00
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					

Amt.in lakh Rs.						
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	1	Adivasi Swarojgar Yojna	47	23.5	4.7	28.2
	2	Antyodaya Swarojgar Yojna	14	7	1.4	8.4
Sub Total				30.5	6.1	36.6
6	Women and Child Development Department					
	1	Loan scheme for women SHG	65	23.75	0	23.75
	2	Sakshma yojna	5	3	0	3
Sub Total				26.75	0	26.75
7	Urban Administration and Development					
	1	National Urban Livelihood Mission	304	54.03	0.71	54.74
Sub Total				54.03	0.71	54.74
8	Directorate of Industries					
	1	Prime Minister Employment Generation Programme	34	49.17	12.29	61.46
Sub Total				49.17	12.29	61.46
Distric Total				344.91	104.09	449

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Surajpur					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	76	76	10	86
	2	Prime Minister Employment Generation Programme	16	288	50	338
SubTotal				364	60	424
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme(State sprinkler)	11.00	2.09	1.50	3.59
	2	Kishan Samridhi Yojana	90	54.00	28.30	82.30
Sub Total				56.09	29.80	85.89
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	3	0.495	0.165	0.660
	2	Fruit Plantation (Papaya)	0	0.000	0.000	0.000
	3	Fruit Plantation (Mango)	6	1.969	0.656	2.625
	4	NMIS- Drip Irrigation	53	4.332	38.982	43.314
Sub Total				6.796	39.803	46.599
4	Directorate of Fisheries					
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	36	11.50	6.50	18.00
Sub Total				11.50	6.50	18.00
5	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	1	Adivasi Swarojgar Yojna	84	42	8.4	50.4
	2	Antyodaya Swarojgar Yojna	139	69.5	13.9	83.4
Sub Total				111.5	22.3	133.8
6	Women and Child Development Department					
	1	Loan scheme for women SHG	91	33.25	0	33.25
	2	Sakshma yojna	5	3	0	3
Sub Total				36.25	0	36.25
7	Urban Administration and Development					
	1	National Urban Livelihood Mission	347	58.88	0.84	59.72
Sub Total				58.88	0.84	59.72
8	Directorate of Industries					
	1	Prime Minister Employment Generation Programme	34	49.17	12.29	61.46
Sub Total				49.17	12.29	61.46
Distric Total				694.19	171.54	865.73

			Amt.in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Surguja					
1	CG Khadi & Gramoudyog Board					
	1	Parivar Moolak Yojana	100	100	13	113
	2	Prime Minister Employment Generation Programme	17	306	53	359
SubTotal				406	66	472
2	Directorate of Agriculture					
	1	Micro Arrigation Scheme(State sprinkler)	8.00	1.52	1.00	2.52
	2	Kishan Samridhi Yojana	105	63	34.23	97.23
Sub Total				64.52	35.23	99.75
3	Directorate of Horticulture & Farm Forestry					
	1	Fruit Plantation (Banana)	4	0.660	0.220	0.880
	2	Fruit Plantation (Papaya)	0	0.000	0.000	0.000
	3	Fruit Plantation (Mango)	8	2.625	0.875	3.500
	4	NMIS- Drip Irrigation	70	5.776	51.976	57.752
	5	SHM-Model Nursery(4 Ha.)	1	12.500	12.500	25.000
	6	SHM-Naturally Ventilated System (Tubular Structrue)	1000	4.700	4.700	9.400
	7	SHM-Horticulture Machanization (Power Machins/Tools)	30	5.250	5.250	10.500
	8	SHM-Horticulture Machanization (Power Machins-Up to 20 HP)	30	45.000	45.000	90.000
	9	SHM-Cold Storage Unit	1	180.000	120.000	300.000
Sub Total				256.511	240.521	497.032

Amt.in lakh Rs.						
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
4		Directorate of Fisheries				
	1	Pond Culture (fish seed stocking, manure, fish feed) (ha) / New Pond Construction	42	13.75	7.25	21.00
		Sub Total		13.75	7.25	21.00
5		CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Adivasi Swarojgar Yojna	114	57	11.4	68.4
	2	Antyodaya Swarojgar Yojna	132	66	13.2	79.2
		Sub Total		123	24.6	147.6
6		Women and Child Development Department				
	1	Loan scheme for women SHG	117	42.75	0	42.75
	2	Sakshma yojna	10	6	0	6
		Sub Total		48.75	0	48.75
7		Urban Administration and Development				
	1	National Urban Livelihood Mission	553	83.24	2.34	85.58
		Sub Total		83.24	2.34	85.58
8		Directorate of Industries				
	1	Prime Minister Employment Generation Programme	45	60.17	15.04	75.21
		Sub Total		60.17	15.04	75.21
		Distric Total		1055.94	390.98	1446.92