

## STATE CREDIT PLAN FOR THE YEAR 2016-17

Amt. in lakh Rs.						
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District	Balod					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Bord</b>					
	1	Parivar Moolak Yojana	148	148	20	168
	2	Prime Minister Employment Generation Programme	26	208	52	260
	<b>Sub Total</b>			<b>356</b>	<b>72</b>	<b>428</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	45	56.25	12.65	68.90
	<b>Sub Total</b>			<b>56.25</b>	<b>12.65</b>	<b>68.90</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	136	54.00	0.00	54.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>61.50</b>	<b>0.00</b>	<b>61.50</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	SHM-Horticulture Machanization (Power Machins/Tools)	50	6.00	4.00	10.00
	4	PMKSY- Drip Irrigation	205	73.80	110.70	184.50
	<b>Sub Total</b>			<b>85.05</b>	<b>118.70</b>	<b>203.75</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	66	33.00	6.60	39.60
	2	Antyodaya Swarojgar Yojna	125	62.50	12.50	75.00
	<b>Sub Total</b>			<b>95.50</b>	<b>19.10</b>	<b>114.60</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	273	300.00	0.00	300.00
	<b>Sub Total</b>			<b>300.00</b>	<b>0.00</b>	<b>300.00</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	250	50.00	37.50	87.50
	7	Dug Well	0	0.00	0.00	0.00
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	<b>Sub Total</b>			<b>629.72</b>	<b>255.06</b>	<b>884.78</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	114	273.20	7.19	280.39
	2	DAY-National Urban Livelihoods Mission	579	309.50	53.19	362.69
	<b>Sub Total</b>			<b>582.70</b>	<b>60.38</b>	<b>643.08</b>
	<b>District Total</b>			<b>2166.72</b>	<b>537.89</b>	<b>2704.61</b>

Dept	SrNo	Scheme	T A R G E T				Amt.in lakh Rs.
			Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
<b>District</b>		<b>Baloda Bazar</b>					
<b>1</b>		<b>CG Khadi &amp; Gramoudyog Bord</b>					
	1	Parivar Moolak Yojana	160	160	22	182	
	2	Prime Minister Employment Generation Programme	25	200	50	250	
		<b>Sub Total</b>		<b>360</b>	<b>72</b>	<b>432</b>	
<b>2</b>		<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	53	66.25	14.89	81.14	
		<b>Sub Total</b>		<b>66.25</b>	<b>14.89</b>	<b>81.14</b>	
<b>3</b>		<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	153	60.75	0.00	60.75	
	2	Sakshma Yojna	15	7.50	0.00	7.50	
	3	Swalamban Yojna	20	0.00	0.00	0.00	
		<b>Sub Total</b>		<b>68.25</b>	<b>0.00</b>	<b>68.25</b>	
<b>4</b>		<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25	
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00	
	3	SHM-Horticulture Machanization (Power Machins/Tools)	0	0.00	0.00	0.00	
	4	PMKSY- Drip Irrigation	246	88.56	132.84	221.40	
		<b>Sub Total</b>		<b>93.81</b>	<b>136.84</b>	<b>230.65</b>	
<b>5</b>		<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	43	21.50	4.30	25.80	
	2	Antyodaya Swarojgar Yojna	559	279.50	55.90	335.40	
		<b>Sub Total</b>		<b>301.00</b>	<b>60.20</b>	<b>361.20</b>	
<b>6</b>		<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	518	570.00	0.00	570.00	
		<b>Sub Total</b>		<b>570.00</b>	<b>0.00</b>	<b>570.00</b>	
<b>7</b>		<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	40	180.00	35.20	215.20	

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	925	185.00	138.75	323.75
	7	Dug Well	2	0.68	0.34	1.02
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
		<b>Sub Total</b>		<b>765.40</b>	<b>356.65</b>	<b>1122.05</b>
<b>8</b>		<b>Urban Administration and Development</b>				
	1	Mukhyamantri Shahari Aajeevika Mission	221	521.40	12.85	534.25
	2	DAY-National Urban Livelihoods Mission	1324	369.50	127.93	497.43
		<b>Sub total</b>		<b>890.90</b>	<b>140.78</b>	<b>1031.68</b>
		<b>District Total</b>		<b>3115.61</b>	<b>781.36</b>	<b>3896.97</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Balrampur</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	87	87	12	99
	2	Prime Minister Employment Generation Programme	13	104	26	130
	<b>Sub Total</b>			<b>191</b>	<b>38</b>	<b>229</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	30	37.50	8.43	45.93
	<b>Sub Total</b>			<b>37.50</b>	<b>8.43</b>	<b>45.93</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	119	47.25	0.00	47.25
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>54.75</b>	<b>0.00</b>	<b>54.75</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	SHM-Horticulture Machanization (Power Machins/Tools)	0	0.00	0.00	0.00
	4	PMKSY- Drip Irrigation	105	37.80	56.70	94.50
	<b>Sub Total</b>			<b>43.05</b>	<b>60.70</b>	<b>103.75</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	117	58.50	11.70	70.20
	2	Antyodaya Swarojgar Yojna	60	30.00	6.00	36.00
	<b>Sub Total</b>			<b>88.50</b>	<b>17.70</b>	<b>106.20</b>
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	1090	1200.00	0.00	1200.00
	<b>Sub Total</b>			<b>1200.00</b>	<b>0.00</b>	<b>1200.00</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50

							<b>Amt.in lakh Rs.</b>
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>	
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	
	3	Self Propelled Machines	100	80.00	40.00	120.00	
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30	
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28	
	6	Irrigation Pump	240	48.00	36.00	84.00	
	7	Dug Well	50	17.00	8.50	25.50	
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00	
<b>Sub Total</b>				<b>644.72</b>	<b>262.06</b>	<b>906.78</b>	
<b>8</b>	<b>Urban Administration and Development</b>						
	1	Mukhyamantri Shahari Aajeevika Mission	53	145.80	3.14	148.94	
	2	DAY-National Urban Livelihoods Mission	133	112.80	11.69	124.49	
<b>Sub total</b>				<b>258.60</b>	<b>14.83</b>	<b>273.43</b>	
<b>District Total</b>				<b>2518.12</b>	<b>401.72</b>	<b>2919.84</b>	

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Bastar</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	104	104	14	118
	2	Prime Minister Employment Generation Programme	26	208	52	260
	<b>Sub Total</b>			<b>312</b>	<b>66</b>	<b>378</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	43	53.75	12.08	65.83
	<b>Sub Total</b>			<b>53.75</b>	<b>12.08</b>	<b>65.83</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	153	60.75	0.00	60.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>68.25</b>	<b>0.00</b>	<b>68.25</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	198	71.28	106.92	178.20
	4	SHM-Preservation unit	15	15.00	15.00	30.00
	5	SHM-Horticulture Machanization (Power Machins/Tools)	100	12.00	8.00	20.00
	6	SHM-Cold Storage Unit	1	260.00	140.00	400.00
	<b>Sub Total</b>			<b>363.53</b>	<b>273.92</b>	<b>637.45</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	133	66.50	13.30	79.80
	2	Antyodaya Swarojgar Yojna	27	13.50	2.70	16.20
	<b>Sub Total</b>			<b>80.00</b>	<b>16.00</b>	<b>96.00</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	1182	1300.00	0.00	1300.00
	<b>Sub Total</b>			<b>1300.00</b>	<b>0.00</b>	<b>1300.00</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	25	112.50	22.00	134.50
	2	Power Tiller	20	20.00	10.00	30.00
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	751	7.51	3.76	11.27
	6	Irrigation Pump	850	170.00	127.50	297.50
	7	Dug Well	25	8.50	4.25	12.75
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	<b>Sub Total</b>			<b>645.71</b>	<b>313.61</b>	<b>959.32</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	16	39.20	0.93	40.13
	2	DAY-National Urban Livelihoods Mission	496	510.70	41.92	552.62
	<b>Sub total</b>			<b>549.90</b>	<b>42.85</b>	<b>592.75</b>
	<b>District Total</b>			<b>3373.14</b>	<b>724.46</b>	<b>4097.60</b>



Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T		Subsidy	Total
1	2	3	4	5		
District		Bemetara				
<b>1</b>		<b>CG Khadi &amp; Gramoudyog Board</b>				
	1	Parivar Moolak Yojana	155	155	21	176
	2	Prime Minister Employment Generation Programme	27	216	54	270
		<b>Sub Total</b>		<b>371</b>	<b>75</b>	<b>446</b>
<b>2</b>		<b>Directorate of Fisheries</b>				
	1	Development of Inland Fisheries and Aquaculture	34	42.50	9.55	52.05
		<b>Sub Total</b>		<b>42.50</b>	<b>9.55</b>	<b>52.05</b>
<b>3</b>		<b>Women and Child Development Department</b>				
	1	Loan Scheme for Women SHG	102	40.50	0.00	40.50
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
		<b>Sub Total</b>		<b>48.00</b>	<b>0.00</b>	<b>48.00</b>
<b>4</b>		<b>Directorate of Horticulture &amp; Farm Forestry</b>				
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	SHM-Horticulture Machanization (Power Machins/Tools)	50	6.00	4.00	10.00
	4	PMKSY- Drip Irrigation	246	88.56	132.84	221.40
		<b>Sub Total</b>		<b>99.81</b>	<b>140.84</b>	<b>240.65</b>
<b>5</b>		<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>				
	1	Adivasi Swarojgar Yojna	10	5.00	1.00	6.00
	2	Antyodaya Swarojgar Yojna	264	132.00	26.40	158.40
		<b>Sub Total</b>		<b>137.00</b>	<b>27.40</b>	<b>164.40</b>
<b>6</b>		<b>Panchayat &amp; Rural Development Department</b>				
	1	SHG Credit Linkage	273	300.00	0.00	300.00
		<b>Sub Total</b>		<b>300.00</b>	<b>0.00</b>	<b>300.00</b>

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	200	40.00	30.00	70.00
	7	Dug Well	0	0.00	0.00	0.00
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	<b>Sub Total</b>			<b>644.72</b>	<b>257.56</b>	<b>902.28</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	91	201.40	5.40	206.80
	2	DAY-National Urban Livelihoods Mission	165	249.60	12.55	262.15
	<b>Sub total</b>			<b>451.00</b>	<b>17.95</b>	<b>468.95</b>
	<b>District Total</b>			<b>2094.03</b>	<b>528.30</b>	<b>2622.33</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Bijapur</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	128	128	17	145
	2	Prime Minister Employment Generation Programme	16	128	32	160
	<b>Sub Total</b>			<b>256</b>	<b>49</b>	<b>305</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	28	35.00	7.87	42.87
	<b>Sub Total</b>			<b>35.00</b>	<b>7.87</b>	<b>42.87</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	102	40.50	0.00	40.50
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>48.00</b>	<b>0.00</b>	<b>48.00</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	PMKSY- Drip Irrigation	49	17.64	26.46	44.10
	<b>Sub Total</b>			<b>17.64</b>	<b>26.46</b>	<b>44.10</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	52	26.00	5.20	31.20
	2	Antyodaya Swarojgar Yojna	19	9.50	1.90	11.40
	<b>Sub Total</b>			<b>35.50</b>	<b>7.10</b>	<b>42.60</b>
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	159	175.00	0.00	175.00
	<b>Sub Total</b>			<b>175.00</b>	<b>0.00</b>	<b>175.00</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	25	112.50	22.00	134.50

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	2	Power Tiller	20	20.00	10.00	30.00
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	25	5.00	3.75	8.75
	7	Dug Well	5	1.70	0.85	2.55
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
<b>Sub Total</b>				<b>473.92</b>	<b>186.46</b>	<b>660.38</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	26	54.40	1.54	55.94
	2	DAY-National Urban Livelihoods Mission	332	132.70	31.60	164.30
<b>Sub total</b>				<b>187.10</b>	<b>33.14</b>	<b>220.24</b>
<b>District Total</b>				<b>1228.16</b>	<b>310.03</b>	<b>1538.19</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Bilaspur</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	255	255	34	289
	2	Prime Minister Employment Generation Programme	42	336	84	420
	<b>Sub Total</b>			<b>591</b>	<b>118</b>	<b>709</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	90	112.50	25.29	137.79
	<b>Sub Total</b>			<b>112.50</b>	<b>25.29</b>	<b>137.79</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	187	74.25	0.00	74.25
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>81.75</b>	<b>0.00</b>	<b>81.75</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	10	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	SHM-Horticulture Machanization (Power Machins/Tools)	100	12.00	8.00	20.00
	4	SHM-Naturally Ventilated System (Tubular Structrue)	16000	56.80	56.80	113.60
	5	SHM-Low energy cool chamber	25	62.50	62.50	125.00
	6	SHM-Cold Storage Unit	1	260.00	140.00	400.00
	7	PMKSY- Drip Irrigation	200	72.00	108.00	180.00
	<b>Sub Total</b>			<b>468.55</b>	<b>379.30</b>	<b>847.85</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	109	54.50	10.90	65.40
	2	Antyodaya Swarojgar Yojna	656	328.00	65.60	393.60
	<b>Sub Total</b>			<b>382.50</b>	<b>76.50</b>	<b>459.00</b>

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	509	560.00	0.00	560.00
	<b>Sub Total</b>			<b>560.00</b>	<b>0.00</b>	<b>560.00</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	75	75.00	37.50	112.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	2600	520.00	390.00	910.00
	7	Dug Well	45	15.30	7.65	22.95
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	<b>Sub Total</b>			<b>1150.02</b>	<b>630.21</b>	<b>1780.23</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	198	502.60	11.54	514.14
	2	DAY-National Urban Livelihoods Mission	1709	1123.00	155.28	1278.28
	<b>Sub total</b>			<b>1625.60</b>	<b>166.82</b>	<b>1792.42</b>
	<b>District Total</b>			<b>4971.92</b>	<b>1396.12</b>	<b>6368.04</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Dantewada</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	63	63	9	72
	2	Prime Minister Employment Generation Programme	19	152	38	190
	<b>Sub Total</b>			<b>215</b>	<b>46</b>	<b>261</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	28	35.00	7.87	42.87
	<b>Sub Total</b>			<b>35.00</b>	<b>7.87</b>	<b>42.87</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	136	54.00	0.00	54.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>61.50</b>	<b>0.00</b>	<b>61.50</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	PMKSY- Drip Irrigation	66	23.76	35.64	59.40
	<b>Sub Total</b>			<b>27.51</b>	<b>38.14</b>	<b>65.65</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	52	26.00	5.20	31.20
	2	Antyodaya Swarojgar Yojna	19	9.50	1.90	11.40
	<b>Sub Total</b>			<b>35.50</b>	<b>7.10</b>	<b>42.60</b>
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	245	270.00	0.00	270.00
	<b>Sub Total</b>			<b>270.00</b>	<b>0.00</b>	<b>270.00</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	25	112.50	22.00	134.50
	2	Power Tiller	20	20.00	10.00	30.00
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	150	30.00	22.50	52.50
	7	Dug Well	5	1.70	0.85	2.55
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
<b>Sub Total</b>				<b>498.92</b>	<b>205.21</b>	<b>704.13</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	52	108.80	3.09	111.89
	2	DAY-National Urban Livelihoods Mission	156	202.80	12.32	215.12
<b>Sub total</b>				<b>311.60</b>	<b>15.41</b>	<b>327.01</b>
<b>District Total</b>				<b>1455.03</b>	<b>319.73</b>	<b>1774.76</b>



			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Dhamtari</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Pariwar Moolak Yojana	110	110	15	125
	2	Prime Minister Employment Generation Programme	23	184	46	230
	<b>Sub Total</b>			<b>294</b>	<b>61</b>	<b>355</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	74	92.50	20.79	113.29
	<b>Sub Total</b>			<b>92.50</b>	<b>20.79</b>	<b>113.29</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	85	33.75	0.00	33.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>41.25</b>	<b>0.00</b>	<b>41.25</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	10	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	246	88.56	132.84	221.40
	<b>Sub Total</b>			<b>93.81</b>	<b>136.84</b>	<b>230.65</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	53	26.50	5.30	31.80
	2	Antyodaya Swarojgar Yojna	107	53.50	10.70	64.20
	<b>Sub Total</b>			<b>80.00</b>	<b>16.00</b>	<b>96.00</b>
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	591	650.00	0.00	650.00
	<b>Sub Total</b>			<b>650.00</b>	<b>0.00</b>	<b>650.00</b>

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	45	202.50	39.60	242.10
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	650	130.00	97.50	227.50
	7	Dug Well	2	0.68	0.34	1.02
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	<b>Sub Total</b>			<b>732.90</b>	<b>319.80</b>	<b>1052.70</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	64	152.00	3.81	155.81
	2	DAY-National Urban Livelihoods Mission	330	486.40	27.81	514.21
	<b>Sub total</b>			<b>638.40</b>	<b>31.62</b>	<b>670.02</b>
	<b>District Total</b>			<b>2622.86</b>	<b>586.05</b>	<b>3208.91</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Durg</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	103	103	14	117
	2	Prime Minister Employment Generation Programme	37	296	74	370
	<b>Sub Total</b>			<b>399</b>	<b>88</b>	<b>487</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	45	56.25	12.65	68.90
	<b>Sub Total</b>			<b>56.25</b>	<b>12.65</b>	<b>68.90</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	136	54.00	0.00	54.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>61.50</b>	<b>0.00</b>	<b>61.50</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	10	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	246	88.56	132.84	221.40
	4	SHM-Naturally Ventilated System (Tubular Structrue)	8000	28.40	28.40	56.80
	5	SHM-Horticulture Machanization (Power Machins/Tools)	50	6.00	4.00	10.00
	6	SHM-Cold Storage Unit	1	260.00	140.00	400.00
	<b>Sub Total</b>			<b>388.21</b>	<b>309.24</b>	<b>697.45</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	26	13.00	2.60	15.60
	2	Antyodaya Swarojgar Yojna	450	225.00	45.00	270.00
	<b>Sub Total</b>			<b>238.00</b>	<b>47.60</b>	<b>285.60</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	273	300.00	0.00	300.00
	<b>Sub Total</b>			<b>300.00</b>	<b>0.00</b>	<b>300.00</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	150	30.00	22.50	52.50
	7	Dug Well	2	0.68	0.34	1.02
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	<b>Sub Total</b>			<b>635.40</b>	<b>250.40</b>	<b>885.80</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	181	487.30	10.52	497.82
	2	DAY-National Urban Livelihoods Mission	1516	2718.50	101.78	2820.28
	<b>Sub total</b>			<b>3205.80</b>	<b>112.30</b>	<b>3318.10</b>
	<b>District Total</b>			<b>5284.16</b>	<b>820.19</b>	<b>6104.35</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Gariaband</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	120	120	16	136
	2	Prime Minister Employment Generation Programme	24	192	48	240
	<b>Sub Total</b>			<b>312</b>	<b>64</b>	<b>376</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	24	30.00	6.74	36.74
	<b>Sub Total</b>			<b>30.00</b>	<b>6.74</b>	<b>36.74</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	85	33.75	0.00	33.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>41.25</b>	<b>0.00</b>	<b>41.25</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	SHM-Horticulture Machanization (Power Machins/Tools)	0	0.00	0.00	0.00
	4	PMSKY- Drip Irrigation	246	88.56	132.84	221.40
	<b>Sub Total</b>			<b>93.81</b>	<b>136.84</b>	<b>230.65</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	55	27.50	5.50	33.00
	2	Antyodaya Swarojgar Yojna	111	55.50	11.10	66.60
	<b>Sub Total</b>			<b>83.00</b>	<b>16.60</b>	<b>99.60</b>
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	545	600.00	0.00	600.00
	<b>Sub Total</b>			<b>600.00</b>	<b>0.00</b>	<b>600.00</b>

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	45	202.50	39.60	242.10
	2	Power Tiller	75	75.00	37.50	112.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	850	170.00	127.50	297.50
	7	Dug Well	2	0.68	0.34	1.02
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	<b>Sub Total</b>			<b>782.90</b>	<b>354.80</b>	<b>1137.70</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	47	106.60	2.73	109.33
	2	DAY-National Urban Livelihoods Mission	597	246.50	56.02	302.52
	<b>Sub total</b>			<b>353.10</b>	<b>58.75</b>	<b>411.85</b>
	<b>District Total</b>			<b>2296.06</b>	<b>637.73</b>	<b>2933.79</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Janjgir-Champa</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	286	286	39	325
	2	Prime Minister Employment Generation Programme	51	408	102	510
	<b>Sub Total</b>			<b>694</b>	<b>141</b>	<b>835</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	74	92.50	20.79	113.29
	<b>Sub Total</b>			<b>92.50</b>	<b>20.79</b>	<b>113.29</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	170	67.50	0.00	67.50
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>75.00</b>	<b>0.00</b>	<b>75.00</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	101	36.36	54.54	90.90
	<b>Sub Total</b>			<b>41.61</b>	<b>58.54</b>	<b>100.15</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	48	24.00	4.80	28.80
	2	Antyodaya Swarojgar Yojna	729	364.50	72.90	437.40
	<b>Sub Total</b>			<b>388.50</b>	<b>77.70</b>	<b>466.20</b>
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	409	450.00	0.00	450.00
	<b>Sub Total</b>			<b>450.00</b>	<b>0.00</b>	<b>450.00</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	45	202.50	39.60	242.10
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	2400	480.00	360.00	840.00
	7	Dug Well	75	25.50	12.75	38.25
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	<b>Sub Total</b>			<b>1107.72</b>	<b>594.71</b>	<b>1702.43</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	305	769.30	17.44	786.74
	2	DAY-National Urban Livelihoods Mission	194	315.00	14.15	329.15
	<b>Sub total</b>			<b>1084.30</b>	<b>31.59</b>	<b>1115.89</b>
	<b>District Total</b>			<b>3933.63</b>	<b>924.33</b>	<b>4857.96</b>



Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T		Subsidy	Total
1	2	3	4	5		
District		Jashpur				
1		<b>CG Khadi &amp; Gramoudyog Board</b>				
	1	Parivar Moolak Yojana	225	225	30	255
	2	Prime Minister Employment Generation Programme	20	160	40	200
		<b>Sub Total</b>		<b>385</b>	<b>70</b>	<b>455</b>
2		<b>Directorate of Fisheries</b>				
	1	Development of Inland Fisheries and Aquaculture	40	50.00	11.24	61.24
		<b>Sub Total</b>		<b>50.00</b>	<b>11.24</b>	<b>61.24</b>
3		<b>Women and Child Development Department</b>				
	1	Loan Scheme for Women SHG	289	114.75	0.00	114.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
		<b>Sub Total</b>		<b>122.25</b>	<b>0.00</b>	<b>122.25</b>
4		<b>Directorate of Horticulture &amp; Farm Forestry</b>				
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	140	50.40	75.60	126.00
	4	SHM-Low energy cool chamber	25	62.50	62.50	125.00
	5	SHM-Horticulture Machanization (Power Machins/Tools)	100	60.00	40.00	100.00
		<b>Sub Total</b>		<b>172.90</b>	<b>178.10</b>	<b>351.00</b>
5		<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>				
	1	Adivasi Swarojgar Yojna	136	68.00	13.60	81.60
	2	Antyodaya Swarojgar Yojna	89	44.50	8.90	53.40
		<b>Sub Total</b>		<b>112.50</b>	<b>22.50</b>	<b>135.00</b>

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	455	500.00	0.00	500.00
	<b>Sub Total</b>			<b>500.00</b>	<b>0.00</b>	<b>500.00</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	1050	210.00	157.50	367.50
	7	Dug Well	5	1.70	0.85	2.55
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	<b>Sub Total</b>			<b>791.42</b>	<b>375.91</b>	<b>1167.33</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	63	159.80	3.66	163.46
	2	DAY-National Urban Livelihoods Mission	444	232.00	41.52	273.52
	<b>Sub total</b>			<b>391.80</b>	<b>45.18</b>	<b>436.98</b>
	<b>District Total</b>			<b>2525.87</b>	<b>702.93</b>	<b>3228.80</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Kabirdham</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	187	187	25	212
	2	Prime Minister Employment Generation Programme	27	216	54	270
	<b>Sub Total</b>			<b>403</b>	<b>79</b>	<b>482</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	38	47.50	10.68	58.18
	<b>Sub Total</b>			<b>47.50</b>	<b>10.68</b>	<b>58.18</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	153	60.75	0.00	60.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>68.25</b>	<b>0.00</b>	<b>68.25</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	250	90.00	135.00	225.00
	4	SHM-Preservation unit	50	50.00	50.00	100.00
	5	SHM-low cast onion sto-structure	5	4.38	4.37	8.75
	6	SHM-Horticulture Machanization (Power Machins/Tools)	50	6.00	4.00	10.00
	<b>Sub Total</b>			<b>155.63</b>	<b>197.37</b>	<b>353.00</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	43	21.50	4.30	25.80
	2	Antyodaya Swarojgar Yojna	220	110.00	22.00	132.00
	<b>Sub Total</b>			<b>131.50</b>	<b>26.30</b>	<b>157.80</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	364	400.00	0.00	400.00
	<b>Sub Total</b>			<b>400.00</b>	<b>0.00</b>	<b>400.00</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	750	150.00	112.50	262.50
	7	Dug Well	20	6.80	3.40	10.20
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	<b>Sub Total</b>			<b>736.52</b>	<b>333.46</b>	<b>1069.98</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	74	167.10	4.38	171.48
	2	DAY-National Urban Livelihoods Mission	222	348.80	18.40	367.20
	<b>Sub total</b>			<b>515.90</b>	<b>22.78</b>	<b>538.68</b>
	<b>District Total</b>			<b>2458.30</b>	<b>669.59</b>	<b>3127.89</b>

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T		Subsidy	Total
1	2	3	4	5		
District		Kanker				
1		<b>CG Khadi &amp; Gramoudyog Board</b>				
	1	Parivar Moolak Yojana	143	143	19	162
	2	Prime Minister Employment Generation Programme	27	216	54	270
		<b>Sub Total</b>		<b>359</b>	<b>73</b>	<b>432</b>
2		<b>Directorate of Fisheries</b>				
	1	Development of Inland Fisheries and Aquaculture	86	107.50	24.17	131.67
		<b>Sub Total</b>		<b>107.50</b>	<b>24.17</b>	<b>131.67</b>
3		<b>Women and Child Development Department</b>				
	1	Loan Scheme for Women SHG	136	54.00	0.00	54.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
		<b>Sub Total</b>		<b>61.50</b>	<b>0.00</b>	<b>61.50</b>
4		<b>Directorate of Horticulture &amp; Farm Forestry</b>				
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	150	54.00	81.00	135.00
		<b>Sub Total</b>		<b>59.25</b>	<b>85.00</b>	<b>144.25</b>
5		<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>				
	1	Adivasi Swarojgar Yojna	105	52.50	10.50	63.00
	2	Antyodaya Swarojgar Yojna	59	29.50	5.90	35.40
		<b>Sub Total</b>		<b>82.00</b>	<b>16.40</b>	<b>98.40</b>
6		<b>Panchayat &amp; Rural Development Department</b>				
	1	SHG Credit Linkage	773	850.00	0.00	850.00
		<b>Sub Total</b>		<b>850.00</b>	<b>0.00</b>	<b>850.00</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	25	112.50	22.00	134.50
	2	Power Tiller	20	20.00	10.00	30.00
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	525	105.00	78.75	183.75
	7	Dug Well	15	5.10	2.55	7.65
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
<b>Sub Total</b>				<b>577.32</b>	<b>263.16</b>	<b>840.48</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	66	137.00	3.91	140.91
	2	DAY-National Urban Livelihoods Mission	141	216.50	11.50	228.00
<b>Sub total</b>				<b>353.50</b>	<b>15.41</b>	<b>368.91</b>
<b>District Total</b>				<b>2450.07</b>	<b>477.14</b>	<b>2927.21</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			
<b>1</b>	<b>2</b>	<b>3</b>	<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	<b>Total</b>
<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>			
<b>District</b>	<b>Kondagaon</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	88	88	12	100
	2	Prime Minister Employment Generation Programme	13	104	26	130
	<b>Sub Total</b>			<b>192</b>	<b>38</b>	<b>230</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	33	41.25	9.27	50.52
	<b>Sub Total</b>			<b>41.25</b>	<b>9.27</b>	<b>50.52</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	136	54.00	0.00	54.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>61.50</b>	<b>0.00</b>	<b>61.50</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	SHM-Low energy cool chamber	25	62.50	62.50	125.00
	3	SHM-Preservation unit	50	50.00	50.00	100.00
	4	SHM-low cast onion sto-structure	5	4.38	4.37	8.75
	5	SHM-Horticulture Machanization (Power Machins/Tools)	200	24.00	16.00	40.00
	6	PMKSY- Drip Irrigation	130	46.80	70.20	117.00
	<b>Sub Total</b>			<b>191.43</b>	<b>205.57</b>	<b>397.00</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	105	52.50	10.50	63.00
	2	Antyodaya Swarojgar Yojna	42	21.00	4.20	25.20
	<b>Sub Total</b>			<b>73.50</b>	<b>14.70</b>	<b>88.20</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	455	500.00	0.00	500.00
	<b>Sub Total</b>			<b>500.00</b>	<b>0.00</b>	<b>500.00</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	25	112.50	22.00	134.50
	2	Power Tiller	20	20.00	10.00	30.00
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	600	120.00	90.00	210.00
	7	Dug Well	15	5.10	2.55	7.65
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	<b>Sub Total</b>			<b>592.32</b>	<b>274.41</b>	<b>866.73</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	25	53.40	1.49	54.89
	2	DAY-National Urban Livelihoods Mission	176	231.40	13.60	245.00
	<b>Sub total</b>			<b>284.80</b>	<b>15.09</b>	<b>299.89</b>
	<b>District Total</b>			<b>1936.80</b>	<b>557.04</b>	<b>2493.84</b>



			<b>Amt. in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Korba</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	187	187	25	212
	2	Prime Minister Employment Generation Programme	33	264	66	330
	<b>Sub Total</b>			<b>451</b>	<b>91</b>	<b>542</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	74	92.50	20.79	113.29
	<b>Sub Total</b>			<b>92.50</b>	<b>20.79</b>	<b>113.29</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	170	67.50	0.00	67.50
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>75.00</b>	<b>0.00</b>	<b>75.00</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	140	50.40	75.60	126.00
	4	SHM-Horticulture Machanization (Power Machins/Tools)	50	6.00	4.00	10.00
	5	SHM-Cold Storage Unit	1	240.00	160.00	400.00
	<b>Sub Total</b>			<b>301.65</b>	<b>243.60</b>	<b>545.25</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	126	63.00	12.60	75.60
	2	Antyodaya Swarojgar Yojna	229	114.50	22.90	137.40
	<b>Sub Total</b>			<b>177.50</b>	<b>35.50</b>	<b>213.00</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	273	300.00	0.00	300.00
	<b>Sub Total</b>			<b>300.00</b>	<b>0.00</b>	<b>300.00</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	45	202.50	39.60	242.10
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	751	7.51	3.76	11.27
	6	Irrigation Pump	750	150.00	112.50	262.50
	7	Dug Well	15	5.10	2.55	7.65
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	<b>Sub Total</b>			<b>782.31</b>	<b>347.01</b>	<b>1129.32</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	61	164.90	3.60	168.50
	2	DAY-National Urban Livelihoods Mission	1259	1135.50	108.04	1243.54
	<b>Sub total</b>			<b>1300.40</b>	<b>111.64</b>	<b>1412.04</b>
	<b>District Total</b>			<b>3480.36</b>	<b>849.54</b>	<b>4329.90</b>

Dept	SrNo	Scheme	T A R G E T				Amt.in lakh Rs.
			Physical	Financial	Subsidy	Total	
1	2	3	4	5	6	7	
District		Korea					
<b>1</b>		<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	66	66	9	75	
	2	Prime Minister Employment Generation Programme	18	144	36	180	
		<b>Sub Total</b>		<b>210</b>	<b>45</b>	<b>255</b>	
<b>2</b>		<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	86	107.50	24.17	131.67	
		<b>Sub Total</b>		<b>107.50</b>	<b>24.17</b>	<b>131.67</b>	
<b>3</b>		<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	102	40.50	0.00	40.50	
	2	Sakshma Yojna	15	7.50	0.00	7.50	
	3	Swalamban Yojna	20	0.00	0.00	0.00	
		<b>Sub Total</b>		<b>48.00</b>	<b>0.00</b>	<b>48.00</b>	
<b>4</b>		<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25	
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00	
	3	PMKSY- Drip Irrigation	101	36.36	54.54	90.90	
	4	SHM-Horticulture Machanization (Power Machins/Tools)	15	1.80	1.20	3.00	
		<b>Sub Total</b>		<b>38.16</b>	<b>55.74</b>	<b>93.90</b>	
<b>5</b>		<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	77	38.50	7.70	46.20	
	2	Antyodaya Swarojgar Yojna	100	50.00	10.00	60.00	
		<b>Sub Total</b>		<b>88.50</b>	<b>17.70</b>	<b>106.20</b>	
<b>6</b>		<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	409	450.00	0.00	450.00	
		<b>Sub Total</b>		<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	400	80.00	60.00	140.00
	7	Dug Well	15	5.10	2.55	7.65
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	<b>Sub Total</b>			<b>689.82</b>	<b>290.11</b>	<b>979.93</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	177	418.30	10.52	428.82
	2	DAY-National Urban Livelihoods Mission	134	229.70	10.48	240.18
	<b>Sub total</b>			<b>648.00</b>	<b>21.00</b>	<b>669.00</b>
	<b>District Total</b>			<b>2279.98</b>	<b>453.72</b>	<b>2733.70</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Mahasamund</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	185	185	25	210
	2	Prime Minister Employment Generation Programme	35	280	70	350
	<b>Sub Total</b>			<b>465</b>	<b>95</b>	<b>560</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	74	92.50	20.79	113.29
	<b>Sub Total</b>			<b>92.50</b>	<b>20.79</b>	<b>113.29</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	102	40.50	0.00	40.50
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>48.00</b>	<b>0.00</b>	<b>48.00</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	246	88.56	132.84	221.40
	<b>Sub Total</b>			<b>93.81</b>	<b>136.84</b>	<b>230.65</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	72	36.00	7.20	43.20
	2	Antyodaya Swarojgar Yojna	268	134.00	26.80	160.80
	<b>Sub Total</b>			<b>170.00</b>	<b>34.00</b>	<b>204.00</b>
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	455	500.00	0.00	500.00
	<b>Sub Total</b>			<b>500.00</b>	<b>0.00</b>	<b>500.00</b>

			<b>Amt. in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	75	75.00	37.50	112.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	1450	290.00	217.50	507.50
	7	Dug Well	5	1.70	0.85	2.55
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
<b>Sub Total</b>				<b>906.42</b>	<b>450.91</b>	<b>1357.33</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	95	233.20	5.52	238.72
	2	DAY-National Urban Livelihoods Mission	269	411.10	22.64	433.74
<b>Sub total</b>				<b>644.30</b>	<b>28.16</b>	<b>672.46</b>
<b>District Total</b>				<b>2920.03</b>	<b>765.70</b>	<b>3685.73</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Mungeli</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	115	115	15	131
	2	Prime Minister Employment Generation Programme	33	264	66	330
	<b>Sub Total</b>			<b>379</b>	<b>81</b>	<b>460</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	34	42.50	9.55	52.05
	<b>Sub Total</b>			<b>42.50</b>	<b>9.55</b>	<b>52.05</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	85	33.75	0.00	33.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>41.25</b>	<b>0.00</b>	<b>41.25</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	SHM-Preservation unit	50	50.00	50.00	100.00
	4	SHM-Horticulture Machanization (Power Machins/Tools)	0	0.00	0.00	0.00
	5	PMKSY- Drip Irrigation	150	54.00	81.00	135.00
	<b>Sub Total</b>			<b>109.25</b>	<b>135.00</b>	<b>244.25</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	19	9.50	1.90	11.40
	2	Antyodaya Swarojgar Yojna	357	178.50	35.70	214.20
	<b>Sub Total</b>			<b>188.00</b>	<b>37.60</b>	<b>225.60</b>

							<b>Amt.in lakh Rs.</b>
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>	
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>						
	1	SHG Credit Linkage	227	250.00	0.00	250.00	
	<b>Sub Total</b>			<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>						
	1	Tractor	40	180.00	35.20	215.20	
	2	Power Tiller	75	75.00	37.50	112.50	
	3	Self Propelled Machines	100	80.00	40.00	120.00	
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30	
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28	
	6	Irrigation Pump	1500	300.00	225.00	525.00	
	7	Dug Well	25	8.50	4.25	12.75	
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00	
	<b>Sub Total</b>			<b>898.22</b>	<b>451.81</b>	<b>1350.03</b>	
<b>8</b>	<b>Urban Administration and Development</b>						
	1	Mukhyamantri Shahari Aajeevika Mission	44	113.60	2.59	116.19	
	2	DAY-National Urban Livelihoods Mission	262	312.50	20.91	333.41	
	<b>Sub total</b>			<b>426.10</b>	<b>23.50</b>	<b>449.60</b>	
	<b>District Total</b>			<b>2334.32</b>	<b>738.46</b>	<b>3072.78</b>	



			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>		<b>Narayanpur</b>				
<b>1</b>		<b>CG Khadi &amp; Gramoudyog Board</b>				
	1	Parivar Moolak Yojana	49	49	7	56
	2	Prime Minister Employment Generation Programme	10	80	20	100
		<b>Sub Total</b>		<b>129</b>	<b>27</b>	<b>156</b>
<b>2</b>		<b>Directorate of Fisheries</b>				
	1	Development of Inland Fisheries and Aquaculture	52	65.00	14.61	79.61
		<b>Sub Total</b>		<b>65.00</b>	<b>14.61</b>	<b>79.61</b>
<b>3</b>		<b>Women and Child Development Department</b>				
	1	Loan Scheme for Women SHG	68	27.00	0.00	27.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
		<b>Sub Total</b>		<b>34.50</b>	<b>0.00</b>	<b>34.50</b>
<b>4</b>		<b>Directorate of Horticulture &amp; Farm Forestry</b>				
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	PMKSY- Drip Irrigation	198	71.28	106.92	178.20
		<b>Sub Total</b>		<b>71.28</b>	<b>106.92</b>	<b>178.20</b>
<b>5</b>		<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>				
	1	Adivasi Swarojgar Yojna	28	14.00	2.80	16.80
	2	Antyodaya Swarojgar Yojna	9	4.50	0.90	5.40
		<b>Sub Total</b>		<b>18.50</b>	<b>3.70</b>	<b>22.20</b>
<b>6</b>		<b>Panchayat &amp; Rural Development Department</b>				
	1	SHG Credit Linkage	136	150.00	0.00	150.00
		<b>Sub Total</b>		<b>150.00</b>	<b>0.00</b>	<b>150.00</b>

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	25	112.50	22.00	134.50
	2	Power Tiller	20	20.00	10.00	30.00
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	751	7.51	3.76	11.27
	6	Irrigation Pump	150	30.00	22.50	52.50
	7	Dug Well	5	1.70	0.85	2.55
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
	<b>Sub Total</b>			<b>498.91</b>	<b>205.21</b>	<b>704.12</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	0	0.00	0.00	0.00
	2	DAY-National Urban Livelihoods Mission	75	107.00	5.89	112.89
	<b>Sub total</b>			<b>107.00</b>	<b>5.89</b>	<b>112.89</b>
	<b>District Total</b>			<b>1074.19</b>	<b>363.33</b>	<b>1437.52</b>

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District		Raigarh				
1		<b>CG Khadi &amp; Gramoudyog Board</b>				
	1	Parivar Moolak Yojana	429	429	58	487
	2	Prime Minister Employment Generation Programme	51	408	102	510
		<b>Sub Total</b>		<b>837</b>	<b>160</b>	<b>997</b>
2		<b>Directorate of Fisheries</b>				
	1	Development of Inland Fisheries and Aquaculture	84	105.00	23.60	128.60
		<b>Sub Total</b>		<b>105.00</b>	<b>23.60</b>	<b>128.60</b>
3		<b>Women and Child Development Department</b>				
	1	Loan Scheme for Women SHG	238	94.50	0.00	94.50
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
		<b>Sub Total</b>		<b>102.00</b>	<b>0.00</b>	<b>102.00</b>
4		<b>Directorate of Horticulture &amp; Farm Forestry</b>				
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	151	54.36	81.54	135.90
	4	SHM-Preservation unit	60	60.00	60.00	120.00
	5	SHM-Naturally Ventilated System (Tubular Structrue)	10236	36.34	36.33	72.67
	6	SHM-Horticulture Machanization (Power Machins/Tools)	100	12.00	8.00	20.00
		<b>Sub Total</b>		<b>167.95</b>	<b>189.87</b>	<b>357.82</b>
5		<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>				
	1	Adivasi Swarojgar Yojna	129	64.50	12.90	77.40
	2	Antyodaya Swarojgar Yojna	400	200.00	40.00	240.00
		<b>Sub Total</b>		<b>264.50</b>	<b>52.90</b>	<b>317.40</b>

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	545	600.00	0.00	600.00
	<b>Sub Total</b>			<b>600.00</b>	<b>0.00</b>	<b>600.00</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	364	72.80	36.40	109.20
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	2755	551.00	413.25	964.25
	7	Dug Well	30	10.20	5.10	15.30
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	<b>Sub Total</b>			<b>1166.52</b>	<b>646.21</b>	<b>1812.73</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	144	377.00	8.45	385.45
	2	DAY-National Urban Livelihoods Mission	403	797.30	27.86	825.16
	<b>Sub total</b>			<b>1174.30</b>	<b>36.31</b>	<b>1210.61</b>
	<b>District Total</b>			<b>4417.27</b>	<b>1108.89</b>	<b>5526.16</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Raipur</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	129	129	17	146
	2	Prime Minister Employment Generation Programme	25	200	50	250
	<b>Sub Total</b>			<b>329</b>	<b>67</b>	<b>396</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	53	66.25	14.89	81.14
	<b>Sub Total</b>			<b>66.25</b>	<b>14.89</b>	<b>81.14</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	136	54.00	0.00	54.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>61.50</b>	<b>0.00</b>	<b>61.50</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	10	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	10	1.50	1.50	3.00
	3	SHM-Hi-tec Nursery(1 Ha.)	1	7.50	7.50	15.00
	4	SHM-Mushrooms	1	7.50	7.50	15.00
	5	PMKSY- Drip Irrigation	302	108.72	163.08	271.80
	6	SHM-Naturally Ventilated System (Tubular Structrue)	16000	56.80	56.80	113.60
	7	SHM-Cold Storage Unit	1	260.00	140.00	400.00
	8	SHM-Horticulture Machanization (Power Machins/Tools)	100	12.00	8.00	20.00
	<b>Sub Total</b>			<b>457.77</b>	<b>386.88</b>	<b>844.65</b>

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
<b>5</b>		<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>				
	1	Adivasi Swarojgar Yojna	24	12.00	2.40	14.40
	2	Antyodaya Swarojgar Yojna	657	328.50	65.70	394.20
		<b>Sub Total</b>		<b>340.50</b>	<b>68.10</b>	<b>408.60</b>
<b>6</b>		<b>Panchayat &amp; Rural Development Department</b>				
	1	SHG Credit Linkage	773	850.00	0.00	850.00
		<b>Sub Total</b>		<b>850.00</b>	<b>0.00</b>	<b>850.00</b>
<b>7</b>		<b>Directorate of Agriculture (Engineering)</b>				
	1	Tractor	45	202.50	39.60	242.10
	2	Power Tiller	75	75.00	37.50	112.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	2025	405.00	303.75	708.75
	7	Dug Well	0	0.00	0.00	0.00
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
		<b>Sub Total</b>		<b>1042.22</b>	<b>540.71</b>	<b>1582.93</b>
<b>8</b>		<b>Urban Administration and Development</b>				
	1	Mukhyamantri Shahari Aajeevika Mission	250	590.20	14.95	605.15
	2	DAY-National Urban Livelihoods Mission	1565	1789.50	128.45	1917.95
		<b>Sub total</b>		<b>2379.70</b>	<b>143.40</b>	<b>2523.10</b>
		<b>District Total</b>		<b>5526.94</b>	<b>1220.98</b>	<b>6747.92</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Rajnandgaon</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	308	308	42	350
	2	Prime Minister Employment Generation Programme	35	280	70	350
	<b>Sub Total</b>			<b>588</b>	<b>112</b>	<b>700</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	58	72.50	16.30	88.80
	<b>Sub Total</b>			<b>72.50</b>	<b>16.30</b>	<b>88.80</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	204	81.00	0.00	81.00
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>88.50</b>	<b>0.00</b>	<b>88.50</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	SHM-Preservation unit	50	50.00	50.00	100.00
	4	PMKSY- Drip Irrigation	202	72.72	109.08	181.80
	5	SHM-Horticulture Machanization (Power Machins/Tools)	50	6.00	4.00	10.00
	<b>Sub Total</b>			<b>133.97</b>	<b>167.08</b>	<b>301.05</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	104	52.00	10.40	62.40
	2	Antyodaya Swarojgar Yojna	287	143.50	28.70	172.20
	<b>Sub Total</b>			<b>195.50</b>	<b>39.10</b>	<b>234.60</b>

Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>					
	1	SHG Credit Linkage	1245	1370.00	0.00	1370.00
	<b>Sub Total</b>			<b>1370.00</b>	<b>0.00</b>	<b>1370.00</b>
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>					
	1	Tractor	40	180.00	35.20	215.20
	2	Power Tiller	65	65.00	32.50	97.50
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28
	6	Irrigation Pump	1150	230.00	172.50	402.50
	7	Dug Well	5	1.70	0.85	2.55
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00
	<b>Sub Total</b>			<b>836.42</b>	<b>400.91</b>	<b>1237.33</b>
<b>8</b>	<b>Urban Administration and Development</b>					
	1	Mukhyamantri Shahari Aajeevika Mission	146	349.80	8.46	358.26
	2	DAY-National Urban Livelihoods Mission	449	784.60	29.95	814.55
	<b>Sub total</b>			<b>1134.40</b>	<b>38.41</b>	<b>1172.81</b>
	<b>District Total</b>			<b>4419.29</b>	<b>773.80</b>	<b>5193.09</b>



Dept	SrNo	Scheme	Amt.in lakh Rs.			
			T A R G E T			Total
1	2	3	4	5	6	7
District		Sukma				
<b>1</b>		<b>CG Khadi &amp; Gramoudyog Board</b>				
	1	Parivar Moolak Yojana	35	35	5	40
	2	Prime Minister Employment Generation Programme	6	48	12	60
		<b>Sub Total</b>		<b>83</b>	<b>17</b>	<b>100</b>
<b>2</b>		<b>Directorate of Fisheries</b>				
	1	Development of Inland Fisheries and Aquaculture	24	30.00	6.74	36.74
		<b>Sub Total</b>		<b>30.00</b>	<b>6.74</b>	<b>36.74</b>
<b>3</b>		<b>Women and Child Development Department</b>				
	1	Loan Scheme for Women SHG	85	33.75	0.00	33.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
		<b>Sub Total</b>		<b>41.25</b>	<b>0.00</b>	<b>41.25</b>
<b>4</b>		<b>Directorate of Horticulture &amp; Farm Forestry</b>				
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	PMKSY- Drip Irrigation	49	17.64	26.46	44.10
		<b>Sub Total</b>		<b>21.39</b>	<b>28.96</b>	<b>50.35</b>
<b>5</b>		<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>				
	1	Adivasi Swarojgar Yojna	53	26.50	5.30	31.80
	2	Antyodaya Swarojgar Yojna	5	2.50	0.50	3.00
		<b>Sub Total</b>		<b>29.00</b>	<b>5.80</b>	<b>34.80</b>
<b>6</b>		<b>Panchayat &amp; Rural Development Department</b>				
	1	SHG Credit Linkage	182	200.00	0.00	200.00
		<b>Sub Total</b>		<b>200.00</b>	<b>0.00</b>	<b>200.00</b>

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>7</b>		<b>Directorate of Agriculture (Engineering)</b>				
	1	Tractor	25	112.50	22.00	134.50
	2	Power Tiller	20	20.00	10.00	30.00
	3	Self Propelled Machines	100	80.00	40.00	120.00
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30
	5	Hand Tools/Bullock driven Implements	751	7.51	3.76	11.27
	6	Irrigation Pump	120	24.00	18.00	42.00
	7	Dug Well	2	0.68	0.34	1.02
	8	Krishi Yantra Seva Kendra Ki Sthapana	7	175.00	70.00	245.00
		<b>Sub Total</b>		<b>491.89</b>	<b>200.20</b>	<b>692.09</b>
<b>8</b>		<b>Urban Administration and Development</b>				
	1	Mukhyamantri Shahari Aajeevika Mission	26	54.40	1.54	55.94
	2	DAY-National Urban Livelihoods Mission	108	110.30	9.19	119.49
		<b>Sub total</b>		<b>164.70</b>	<b>10.73</b>	<b>175.43</b>
		<b>District Total</b>		<b>1061.23</b>	<b>269.43</b>	<b>1330.66</b>

			<b>Amt. in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Surajpur</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	79	79	11	90
	2	Prime Minister Employment Generation Programme	22	176	44	220
	<b>Sub Total</b>			<b>255</b>	<b>55</b>	<b>310</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	36	45.00	10.12	55.12
	<b>Sub Total</b>			<b>45.00</b>	<b>10.12</b>	<b>55.12</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	119	47.25	0.00	47.25
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>54.75</b>	<b>0.00</b>	<b>54.75</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	SHM-Horticulture Machanization (Power Machins/Tools)	0	0.00	0.00	0.00
	4	PMKSY- Drip Irrigation	105	37.80	56.70	94.50
	<b>Sub Total</b>			<b>43.05</b>	<b>60.70</b>	<b>103.75</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	92	46.00	9.20	55.20
	2	Antyodaya Swarojgar Yojna	79	39.50	7.90	47.40
	<b>Sub Total</b>			<b>85.50</b>	<b>17.10</b>	<b>102.60</b>

							<b>Amt.in lakh Rs.</b>
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>	
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>						
	1	SHG Credit Linkage	432	475.00	0.00	475.00	
	<b>Sub Total</b>			<b>475.00</b>	<b>0.00</b>	<b>475.00</b>	
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>						
	1	Tractor	40	180.00	35.20	215.20	
	2	Power Tiller	65	65.00	32.50	97.50	
	3	Self Propelled Machines	100	80.00	40.00	120.00	
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30	
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28	
	6	Irrigation Pump	385	77.00	57.75	134.75	
	7	Dug Well	45	15.30	7.65	22.95	
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00	
	<b>Sub Total</b>			<b>697.02</b>	<b>292.96</b>	<b>989.98</b>	
<b>8</b>	<b>Urban Administration and Development</b>						
	1	Mukhyamantri Shahari Aajeevika Mission	65	181.00	3.86	184.86	
	2	DAY-National Urban Livelihoods Mission	148	212.80	12.25	225.05	
	<b>Sub total</b>			<b>393.80</b>	<b>16.11</b>	<b>409.91</b>	
	<b>District Total</b>			<b>2049.12</b>	<b>451.99</b>	<b>2501.11</b>	

			<b>Amt.in lakh Rs.</b>			
<b>Dept</b>	<b>SrNo</b>	<b>Scheme</b>	<b>T A R G E T</b>			<b>Total</b>
			<b>Physical</b>	<b>Financial</b>	<b>Subsidy</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>District</b>	<b>Surguja</b>					
<b>1</b>	<b>CG Khadi &amp; Gramoudyog Board</b>					
	1	Parivar Moolak Yojana	231	231	31	262
	2	Prime Minister Employment Generation Programme	24	192	48	240
	<b>Sub Total</b>			<b>423</b>	<b>79</b>	<b>502</b>
<b>2</b>	<b>Directorate of Fisheries</b>					
	1	Development of Inland Fisheries and Aquaculture	42	52.50	11.80	64.30
	<b>Sub Total</b>			<b>52.50</b>	<b>11.80</b>	<b>64.30</b>
<b>3</b>	<b>Women and Child Development Department</b>					
	1	Loan Scheme for Women SHG	153	60.75	0.00	60.75
	2	Sakshma Yojna	15	7.50	0.00	7.50
	3	Swalamban Yojna	20	0.00	0.00	0.00
	<b>Sub Total</b>			<b>68.25</b>	<b>0.00</b>	<b>68.25</b>
<b>4</b>	<b>Directorate of Horticulture &amp; Farm Forestry</b>					
	1	Fruit Plantation (Banana)	5	3.75	2.50	6.25
	2	Fruit Plantation (Papaya)	5	1.50	1.50	3.00
	3	PMKSY- Drip Irrigation	107	38.52	57.78	96.30
	4	SHM-Horticulture Machanization (Power Machins/Tools)	100	12.00	8.00	20.00
	5	SHM-Cold Storage Unit	1	260.00	140.00	400.00
	<b>Sub Total</b>			<b>315.77</b>	<b>209.78</b>	<b>525.55</b>
<b>5</b>	<b>CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam</b>					
	1	Adivasi Swarojgar Yojna	123	61.50	12.30	73.80
	2	Antyodaya Swarojgar Yojna	73	36.50	7.30	43.80
	<b>Sub Total</b>			<b>98.00</b>	<b>19.60</b>	<b>117.60</b>

							Amt.in lakh Rs.
Dept	SrNo	Scheme	T A R G E T			Total	
			Physical	Financial	Subsidy		
1	2	3	4	5	6	7	
<b>6</b>	<b>Panchayat &amp; Rural Development Department</b>						
	1	SHG Credit Linkage	845	930.00	0.00	930.00	
	<b>Sub Total</b>			<b>930.00</b>	<b>0.00</b>	<b>930.00</b>	
<b>7</b>	<b>Directorate of Agriculture (Engineering)</b>						
	1	Tractor	40	180.00	35.20	215.20	
	2	Power Tiller	75	75.00	37.50	112.50	
	3	Self Propelled Machines	100	80.00	40.00	120.00	
	4	Special Power driven/Tractor driven/ Power Threshers	361	72.20	36.10	108.30	
	5	Hand Tools/Bullock driven Implements	752	7.52	3.76	11.28	
	6	Irrigation Pump	600	120.00	90.00	210.00	
	7	Dug Well	45	15.30	7.65	22.95	
	8	Krishi Yantra Seva Kendra Ki Sthapana	8	200.00	80.00	280.00	
	<b>Sub Total</b>			<b>750.02</b>	<b>330.21</b>	<b>1080.23</b>	
<b>8</b>	<b>Urban Administration and Development</b>						
	1	Mukhyamantri Shahari Aajeevika Mission	27	73.40	1.60	75.00	
	2	DAY-National Urban Livelihoods Mission	723	433.50	65.77	499.27	
	<b>Sub total</b>			<b>506.90</b>	<b>67.37</b>	<b>574.27</b>	
	<b>District Total</b>			<b>3144.44</b>	<b>717.76</b>	<b>3862.20</b>	